

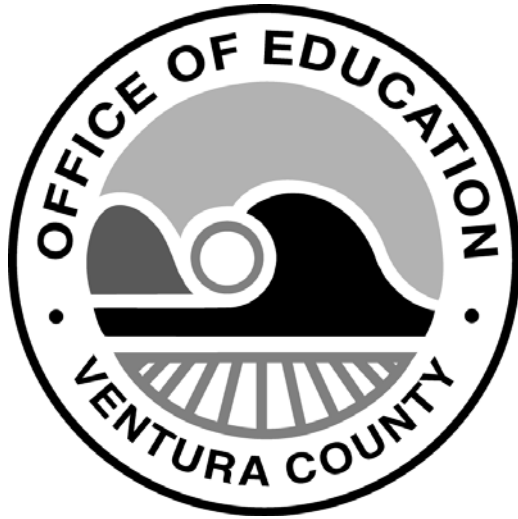


*"Commitment to Quality Education for All"*

VENTURA COUNTY  
**Office of Education**

STANLEY C. MANTOOTH, COUNTY SUPERINTENDENT OF SCHOOLS

**Ventura County School Districts  
Selected Pupil Enrollment  
and Financial Data  
for 2007-2008**



**Ventura County Office of Education**

5189 Verdugo Way  
Camarillo, CA 93012

Stanley C. Mantooh, County Superintendent  
of Schools

Kenneth H. Prosser, C.P.A.,  
Associate Superintendent  
Administrative Services

Paula R. Driscoll, Executive Director  
School Business and Advisory Services

*"Commitment to Quality Education for All"*

**Ventura County Board of Education**

Marty Bates  
Dr. Ramon Flores  
Dean Kunicki  
Dr. Mark Lisagor  
Mary Peterson

**April 2009**

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## FOREWORD

The Ventura County Office of Education serves as an intermediate unit between the State of California and local school districts. The primary role of the office is to promote quality educational services to all students by providing leadership, support, assistance, and coordination to school districts and county operated programs through the provision of administrative, educational, fiscal, and clerical services. This report has been prepared to provide school administrators and management teams with information that will aid them in areas of financial planning for Ventura County school districts. We also hope this information will prove of benefit to governing board members, educators, and other interested parties.

The data contained in this report was compiled from various State, County, District and Charter School reports. By studying these reports from year to year, it is possible to determine trends in financial activities that have developed over a period of time and to project future trends. However, while we believe the comparative data can be used as a component in the decision making processes of school district management, erroneous conclusions may be drawn unless one is willing to look beyond the data presented to identify other significant variables influencing the report. Questions regarding financial data for a district should be referred to the superintendent or chief business official of that district.

Special appreciation is extended to Heather Kurpiewski of School Business and Advisory Services, as well as Graphic Reproduction Services, for their assistance in the production of this document.

Paula R. Driscoll  
Executive Director  
School Business and Advisory Services

## VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS

### ELEMENTARY

#### **Briggs Elementary**

12465 Foothill Road  
Santa Paula, CA 93060  
(805) 525-7540  
Dr. Ken Moffett, Interim Superintendent

#### **Mesa Union Elementary**

3901 North Mesa School Road  
Somis, CA 93066  
(805) 485-1411  
Dr. John Puglisi, Superintendent

#### **Ocean View Elementary**

4200 Olds Road  
Oxnard, CA 93033  
(805) 488-4441  
Dr. Nancy Carroll, Superintendent

#### **Pleasant Valley Elementary**

600 Temple Avenue  
Camarillo, CA 93010  
(805) 482-2763  
Dr. Luis Villegas, Jr., Superintendent

#### **Hueneme Elementary**

205 North Ventura Road  
Port Hueneme, CA 93041  
(805) 488-3588  
Dr. Gerald Dannenberg, Superintendent

#### **Mupu Elementary**

4410 North Ojai Road  
Santa Paula, CA 93060  
(805) 525-6111  
Jeanine Gore, Superintendent/Principal

#### **Oxnard Elementary**

1051 South "A" Street  
Oxnard, CA 93030  
(805) 487-3918  
Janis Duran, Interim Superintendent

#### **Rio Elementary**

2500 East Vineyard Avenue  
Oxnard, CA 93036  
(805) 485-3111  
Sherianne Cotterell, Superintendent

## VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

### ELEMENTARY (CON'T.)

#### **Santa Clara Elementary**

20030 East Telegraph Road  
Santa Paula, CA 93060  
(805) 525-4573  
Kari Skidmore, Superintendent

#### **Santa Paula Elementary**

201 South Steckel Drive  
Santa Paula, CA 93060  
(805) 933-8800  
Dr. Winston Braham, Superintendent/CEO

#### **Somis Union Elementary**

5268 North Street  
Somis, CA 93066  
(805) 386-8258  
Dr. Mary McKee, Superintendent

### HIGH SCHOOL

#### **Oxnard Union High**

309 South "K" Street  
Oxnard, CA 93030  
(805) 385-2500  
Dr. Jody Dunlap, Superintendent

#### **Santa Paula Union High**

500 East Santa Barbara Street  
Santa Paula, CA 93060  
(805) 525-0988  
Dr. David Gomez, Superintendent

## VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

### UNIFIED

#### **Conejo Valley Unified**

1400 East Janss Road  
Thousand Oaks, CA 91362  
(805) 497-9511  
Mario Contini, Superintendent

#### **Moorpark Unified**

5297 Maureen Lane  
Moorpark, CA 93021  
(805) 378-6300  
Ellen Smith, Superintendent

#### **Ojai Unified**

414 East Ojai Avenue  
Ojai, CA 93023  
(805) 640-4300  
Dr. Timothy Baird, Superintendent

#### **Ventura Unified**

255 West Stanley Avenue  
Ventura, CA 93001  
(805) 641-5000  
Dr. Trudy Arriaga, Superintendent

#### **Fillmore Unified**

627 Sespe Avenue  
Fillmore, CA 93015  
(805) 524-6000  
Jeffrey Sweeney, Superintendent

#### **Oak Park Unified**

5801 East Conifer Street  
Oak Park, CA 91377  
(818) 735-3200  
Dr. Anthony Knight, Superintendent

#### **Simi Valley Unified**

875 East Cochran Street  
Simi Valley, CA 93065  
(805) 520-6500  
Dr. Kathryn Scroggin, Superintendent



## VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

### CHARTER SCHOOLS

#### **Camarillo Academy of Progressive Education**

777 Aileen Street  
Camarillo, CA 93010  
(805) 384-1415  
Janet Kanongata'a, Superintendent

#### **Somis Academy High School**

950 Flynn Road  
Camarillo, CA 93012  
(805) 987-1188  
Carol Andersen, Director

#### **University Prep Charter School**

550 Temple Avenue  
Camarillo, CA 93010  
(805) 482-4608  
Linda Ngarupe, Superintendent

#### **Ventura Charter School of Arts and Global Education**

2060 Cameron Street  
Ventura, CA 93001  
(805) 648-5503  
Mary Galvin, Director

#### **Golden Valley Charter School**

2421 Portola Road, Suite C  
Ventura, CA 93003  
(805) 642-3435  
Terri Adams, Director

#### **University Charter Middle School**

700 Temple Avenue  
Camarillo, CA 93010  
(805) 482-1852  
Linda Ngarupe, Superintendent

#### **Valley Oak Charter School**

105 East Topa Topa Street  
Ojai, CA 93023  
(805) 640-4421  
Laura Fulmer, Director

#### **Vista Real Charter High Schools**

42455 North 10<sup>th</sup> Street West, Space 105  
Lancaster, CA 93534  
(661) 272-1225  
Dante R. Simi, Chief Executive Officer

**TABLE 1  
ANNUAL AVERAGE DAILY ATTENDANCE  
FISCAL YEAR 2007-08**

DISTRICT	REGULAR YEAR		SPECIAL EDUCATION *		COMMUN.	CHARTER SCHOOL	ROP/ROC	TOTAL ADA EXCLUDING ADULT PROGRAMS	ADULT EDUCATION		TOTAL ADA
	K-8	9-12	PUBLIC	NON-PUBLIC	/ OPPOR. / CONT.				CONC.	NON-CONC.	
<b>ELEMENTARY</b>											
BRIGGS	414.78			1.09				415.87			415.87
HUENEME	7,595.81		142.38	8.62				7,746.81			7,746.81
MESA	552.18					537.26		1,089.44			1,089.44
MUPU	121.31							121.31			121.31
OCEAN VIEW	2,375.10		48.46	7.28				2,430.84			2,430.84
OXNARD	14,325.85		285.05	18.42	26.99			14,656.31			14,656.31
PLEASANT VALLEY	6,103.74		158.15	19.24		593.75		6,874.88			6,874.88
RIO	3,912.02		93.59	3.50				4,009.11			4,009.11
SANTA CLARA	50.96							50.96			50.96
SANTA PAULA	3,426.78		98.83	0.29	9.27			3,535.17			3,535.17
SOMIS	339.24					206.35		545.59			545.59
<b>TOTAL ELEMENTARY</b>	<b>39,217.77</b>	<b>0.00</b>	<b>826.46</b>	<b>58.44</b>	<b>36.26</b>	<b>1,337.36</b>	<b>0.00</b>	<b>41,476.29</b>	<b>0.00</b>	<b>0.00</b>	<b>41,476.29</b>
<b>HIGH SCHOOL</b>											
OXNARD UNION		13,894.33	657.35	33.15	356.42	339.11		15,280.36	14.42	1,686.38	16,981.16
SANTA PAULA UNION		1,420.16		1.11	109.58			1,530.85	4.83	3.42	1,539.10
<b>TOTAL HIGH SCHOOL</b>	<b>0.00</b>	<b>15,314.49</b>	<b>657.35</b>	<b>34.26</b>	<b>466.00</b>	<b>339.11</b>	<b>0.00</b>	<b>16,811.21</b>	<b>19.25</b>	<b>1,689.80</b>	<b>18,520.26</b>
<b>UNIFIED</b>											
CONEJO VALLEY	13,533.88	6,966.80	506.43	18.33	171.13			21,196.57	15.08	1,037.38	22,249.03
FILLMORE	2,490.53	1,012.18	56.75		53.34			3,612.80			3,612.80
MOORPARK	4,525.12	2,251.57	201.44	7.80	122.13			7,108.06	23.12	17.84	7,149.02
OAK PARK	2,182.38	1,308.54	50.03	9.43	45.38			3,595.76			3,595.76
OJAI	1,856.92	1,014.59	67.92	0.94	39.98	63.17		3,043.52		11.93	3,055.45
SIMI VALLEY	13,019.64	6,086.26	617.16	39.93	236.99			19,999.98	117.22	2,540.31	22,657.51
VENTURA	10,664.47	5,009.98	446.05	15.63	264.94			16,401.07	93.61	1,593.13	18,087.81
<b>TOTAL UNIFIED</b>	<b>48,272.94</b>	<b>23,649.92</b>	<b>1,945.78</b>	<b>92.06</b>	<b>933.89</b>	<b>63.17</b>	<b>0.00</b>	<b>74,957.76</b>	<b>249.03</b>	<b>5,200.59</b>	<b>80,407.38</b>
COUNTY OPERATED	5.72	266.68	394.42		150.35	732.68	1,372.57	2,922.42			2,922.42
<b>TOTAL K-12</b>	<b>87,496.43</b>	<b>39,231.09</b>	<b>3,824.01</b>	<b>184.76</b>	<b>1,586.50</b>	<b>2,472.32</b>	<b>1,372.57</b>	<b>136,167.68</b>	<b>268.28</b>	<b>6,890.39</b>	<b>143,326.35</b>
<b>VENTURA COUNTY COMMUNITY COLLEGE DISTRICT</b>											
OXNARD COLLEGE											4,714.63
MOORPARK COLLEGE											11,926.38
VENTURA COLLEGE											10,154.81
<b>TOTAL COMMUNITY COLLEGE</b>											<b>26,795.82</b>
<b>TOTAL COUNTY WIDE ADA</b>											<b>170,122.17</b>

\* Includes ADA for the Extended Year Program  
SOURCE: Annual Attendance Reports

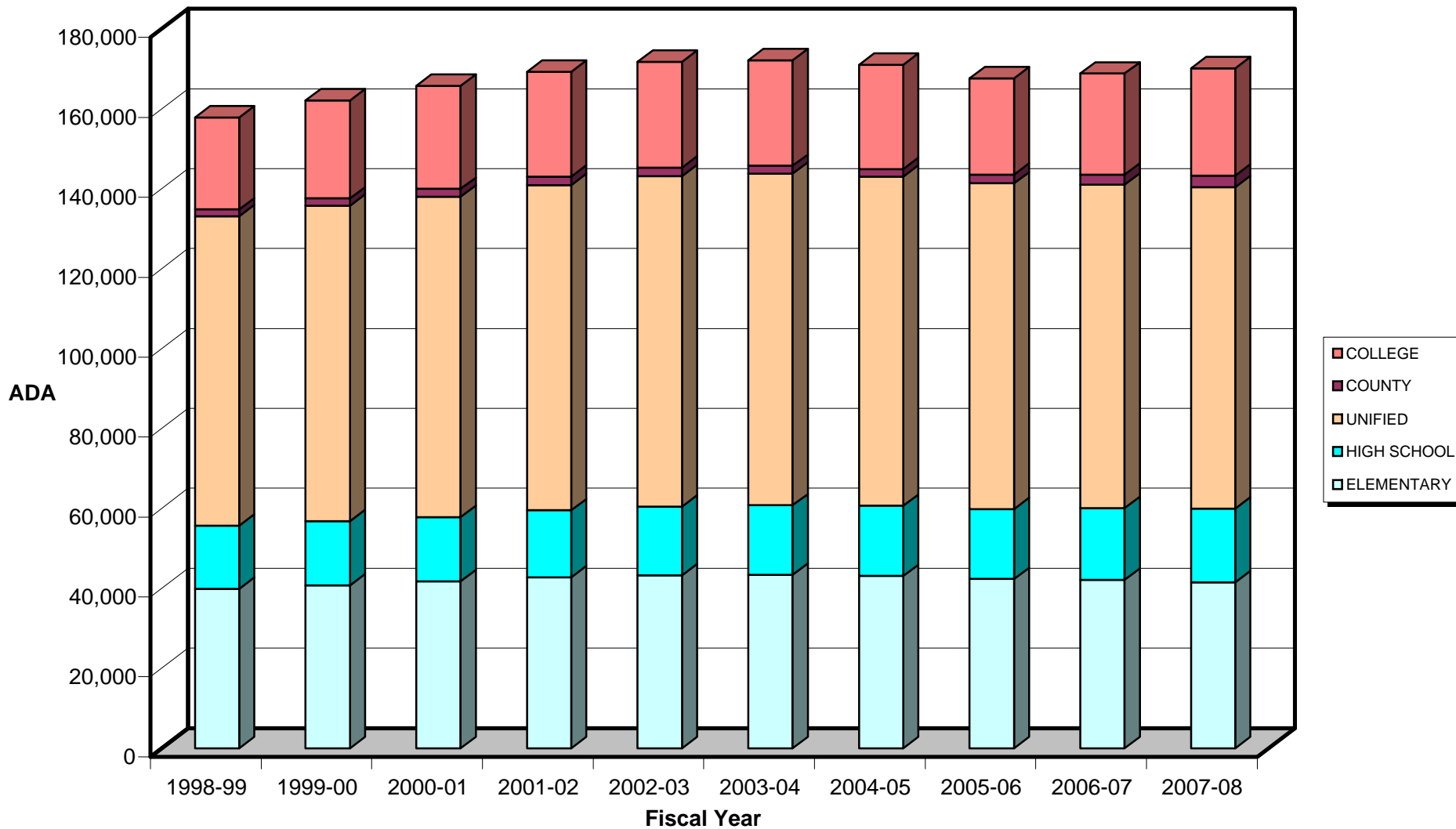
**TABLE 2  
TEN-YEAR COMPARISON  
AVERAGE DAILY ATTENDANCE**

DISTRICT	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
<b>ELEMENTARY</b>										
BRIGGS	412.86	440.68	429.95	439.98	433.72	444.83	418.81	409.59	422.53	415.87
HUENEME	8,027.21	8,162.87	8,272.92	8,322.02	8,308.95	8,175.44	7,951.36	7,814.51	7,774.18	7,746.81
MESA	499.69	531.28	542.30	691.98	831.58	870.54	1,033.60	997.37	1,064.67	1,089.44
MUPU	109.41	110.25	115.93	129.27	122.33	138.34	126.44	118.80	118.64	121.31
OCEAN VIEW	2,375.02	2,391.22	2,436.03	2,521.21	2,507.81	2,425.99	2,447.23	2,415.16	2,458.72	2,430.84
OXNARD	14,555.49	14,875.50	15,324.26	15,662.39	15,734.87	15,776.54	15,612.28	15,174.34	14,915.96	14,656.31
PLEASANT VALLEY	6,850.02	6,986.90	6,866.84	6,868.97	7,094.02	7,161.42	7,170.94	7,170.85	7,229.80	6,874.88
RIO	2,925.27	3,028.91	3,256.96	3,611.14	3,727.26	3,886.72	3,870.42	3,878.33	3,904.28	4,009.11
SANTA CLARA	28.69	26.15	32.88	32.74	32.48	53.22	51.84	52.07	52.18	50.96
SANTA PAULA	3,621.79	3,724.86	3,930.87	3,944.08	3,965.47	3,887.63	3,789.72	3,613.35	3,527.44	3,535.17
SOMIS	441.42	494.96	492.14	510.95	488.07	585.11	595.63	670.90	639.21	545.59
<b>TOTAL ELEMENTARY</b>	<b>39,846.87</b>	<b>40,773.58</b>	<b>41,701.08</b>	<b>42,734.73</b>	<b>43,246.56</b>	<b>43,405.78</b>	<b>43,068.27</b>	<b>42,315.27</b>	<b>42,107.61</b>	<b>41,476.29</b>
<b>HIGH SCHOOL</b>										
OXNARD UNION	14,464.30	14,599.77	14,601.95	15,239.82	15,603.94	15,738.76	15,921.70	15,911.95	16,309.13	16,981.16
SANTA PAULA UNION	1,375.11	1,482.75	1,509.57	1,528.98	1,630.95	1,621.45	1,639.85	1,640.37	1,602.28	1,539.10
<b>TOTAL HIGH SCHOOL</b>	<b>15,839.41</b>	<b>16,082.52</b>	<b>16,111.52</b>	<b>16,768.80</b>	<b>17,234.89</b>	<b>17,360.21</b>	<b>17,561.55</b>	<b>17,552.32</b>	<b>17,911.41</b>	<b>18,520.26</b>
<b>UNIFIED</b>										
CONEJO VALLEY	20,139.06	20,891.19	21,302.35	21,577.53	22,170.72	22,522.69	22,626.42	22,634.27	22,414.78	22,249.03
FILLMORE	3,449.93	3,475.08	3,541.41	3,663.21	3,721.72	3,711.43	3,656.31	3,588.81	3,513.36	3,612.80
MOORPARK	7,092.16	7,216.42	7,408.25	7,528.57	7,508.82	7,496.30	7,477.43	7,401.99	7,317.38	7,149.02
OAK PARK	3,204.68	3,302.40	3,351.58	3,477.92	3,650.19	3,679.30	3,590.89	3,638.84	3,651.87	3,595.76
OJAI	3,961.47	3,860.01	3,849.46	3,748.10	3,700.67	3,579.04	3,396.32	3,245.03	3,098.29	3,055.45
SIMI VALLEY	22,125.99	22,484.12	22,840.05	23,232.47	23,535.09	23,569.61	23,290.83	22,962.82	22,938.78	22,657.51
VENTURA	17,430.58	17,678.46	17,948.22	18,177.44	18,380.91	18,464.54	18,350.54	17,983.88	18,038.12	18,087.81
<b>TOTAL UNIFIED</b>	<b>77,403.87</b>	<b>78,907.68</b>	<b>80,241.32</b>	<b>81,405.24</b>	<b>82,668.12</b>	<b>83,022.91</b>	<b>82,388.74</b>	<b>81,455.64</b>	<b>80,972.58</b>	<b>80,407.38</b>
COUNTY OPERATED	1,717.52	1,813.16	1,893.42	2,069.59	2,106.22	1,924.63	1,940.58	2,195.34	2,590.77	2,922.42
<b>TOTAL K-12</b>	<b>134,807.67</b>	<b>137,576.94</b>	<b>139,947.34</b>	<b>142,978.36</b>	<b>145,255.79</b>	<b>145,713.53</b>	<b>144,959.14</b>	<b>143,518.57</b>	<b>143,582.37</b>	<b>143,326.35</b>
COLLEGE	23,014.72	24,486.10	25,786.75	26,314.63	26,527.51	26,482.06	26,040.75	24,141.52	25,230.41	26,795.82
<b>TOTAL COUNTY WIDE ADA</b>	<b>157,822.39</b>	<b>162,063.04</b>	<b>165,734.09</b>	<b>169,292.99</b>	<b>171,783.30</b>	<b>172,195.59</b>	<b>170,999.89</b>	<b>167,660.09</b>	<b>168,812.78</b>	<b>170,122.17</b>

SOURCE: Annual Attendance Reports

NOTE: This report includes all ADA reported on Table 1

**Comparison of Average Daily Attendance  
All Education Agencies in Ventura County**



**TABLE 3  
DISTRICT ENROLLMENT BY GRADE  
FISCAL YEAR 2007-08**

DISTRICT	GRADE:	K	1	2	3	4	5	6	7	8	OTHER ELEM.	SUBTOTAL K-8	9	10	11	12	OTHER SEC.	SUBTOTAL 9-12	TOTAL K-12
<b>ELEMENTARY</b>																			
BRIGGS		41	45	46	27	56	35	67	50	58		425						0	425
HUENEME		897	952	905	945	906	883	876	864	863		8,091						0	8,091
MESA		124	123	117	135	115	124	119	122	158		1,137	20	22	27	4		73	1,210
MUPU		17	10	15	13	14	16	16	17	9		127						0	127
OCEAN VIEW		315	300	285	298	256	291	274	209	248		2,476						0	2,476
OXNARD		1,678	1,824	1,757	1,761	1,652	1,648	1,642	1,670	1,649		15,281						0	15,281
PLEASANT VALLEY		753	741	747	816	811	791	856	805	831		7,151						0	7,151
RIO		472	457	483	463	457	492	449	457	420		4,150						0	4,150
SANTA CLARA		8	8	8	8	10	7	4	0	0		53						0	53
SANTA PAULA		452	445	433	399	419	364	373	378	410		3,673						0	3,673
SOMIS		35	29	34	38	33	48	33	52	61		363	29	43	49	43		164	527
<b>TOTAL ELEMENTARY</b>		<b>4,792</b>	<b>4,934</b>	<b>4,830</b>	<b>4,903</b>	<b>4,729</b>	<b>4,699</b>	<b>4,709</b>	<b>4,624</b>	<b>4,707</b>	<b>0</b>	<b>42,927</b>	<b>49</b>	<b>65</b>	<b>76</b>	<b>47</b>	<b>0</b>	<b>237</b>	<b>43,164</b>
<b>HIGH SCHOOL</b>																			
OXNARD UNION		33	40	40	40	53	51	33	30	26		346	4,234	4,235	4,042	4,011		16,522	16,868
SANTA PAULA UNION												0	529	419	358	392		1,698	1,698
<b>TOTAL HIGH SCHOOL</b>		<b>33</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>53</b>	<b>51</b>	<b>33</b>	<b>30</b>	<b>26</b>	<b>0</b>	<b>346</b>	<b>4,763</b>	<b>4,654</b>	<b>4,400</b>	<b>4,403</b>	<b>0</b>	<b>18,220</b>	<b>18,566</b>
<b>UNIFIED</b>																			
CONEJO VALLEY		1,360	1,439	1,481	1,518	1,509	1,529	1,541	1,634	1,575		13,586	1,935	1,871	1,895	1,922		7,623	21,209
FILLMORE		301	306	320	280	273	303	261	321	286		2,651	277	302	307	275		1,161	3,812
MOORPARK		471	475	522	514	505	547	555	591	609		4,789	637	638	641	713		2,629	7,418
OAK PARK		188	170	234	196	242	277	298	320	342		2,267	339	353	344	411		1,447	3,714
OJAI		195	167	191	197	239	212	267	266	303		2,037	291	282	294	321		1,188	3,225
SIMI VALLEY		1,448	1,482	1,542	1,521	1,567	1,543	1,602	1,676	1,597		13,978	1,694	1,781	1,805	1,879		7,159	21,137
VENTURA		1,169	1,242	1,273	1,196	1,284	1,275	1,328	1,336	1,337		11,440	1,489	1,412	1,520	1,460		5,881	17,321
<b>TOTAL UNIFIED</b>		<b>5,132</b>	<b>5,281</b>	<b>5,563</b>	<b>5,422</b>	<b>5,619</b>	<b>5,686</b>	<b>5,852</b>	<b>6,144</b>	<b>6,049</b>	<b>0</b>	<b>50,748</b>	<b>6,662</b>	<b>6,639</b>	<b>6,806</b>	<b>6,981</b>	<b>0</b>	<b>27,088</b>	<b>77,836</b>
COUNTY OPERATED		66	66	57	58	59	48	70	56	69		549	319	280	151	190	49	989	1,538
<b>TOTAL ENROLLMENT</b>		<b>10,023</b>	<b>10,321</b>	<b>10,490</b>	<b>10,423</b>	<b>10,460</b>	<b>10,484</b>	<b>10,664</b>	<b>10,854</b>	<b>10,851</b>	<b>0</b>	<b>94,570</b>	<b>11,793</b>	<b>11,638</b>	<b>11,433</b>	<b>11,621</b>	<b>49</b>	<b>46,534</b>	<b>141,104</b>

**TABLE 4  
TEN-YEAR COMPARISON  
ENROLLMENT BY GRADE**

<b>GRADES</b>	<b>1998-99</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>
<b>ELEMENTARY</b>										
K	10,391	10,231	10,701	10,477	10,398	10,476	10,319	10,343	10,030	10,172
1	10,966	11,069	10,825	11,241	10,968	10,805	10,747	10,598	10,546	10,385
2	11,125	11,063	11,186	10,979	11,291	11,012	10,640	10,629	10,446	10,452
3	11,432	11,286	11,223	11,284	11,065	11,297	10,951	10,531	10,515	10,462
4	10,582	11,574	11,363	11,339	11,398	11,134	11,130	10,758	10,531	10,499
5	10,081	10,707	11,644	11,402	11,392	11,432	11,077	11,145	10,744	10,231
6	10,213	10,216	10,881	11,767	11,590	11,470	11,299	11,042	11,114	10,941
7	10,017	10,438	10,408	11,030	11,826	11,624	11,388	11,170	10,965	10,892
8	10,071	10,050	10,440	10,533	11,100	11,859	11,481	11,263	11,126	10,542
OTHER	555	586	519	485	494	334	329	270	0	0
<b>SUBTOTAL K-8</b>	<b>95,433</b>	<b>97,220</b>	<b>99,190</b>	<b>100,537</b>	<b>101,522</b>	<b>101,443</b>	<b>99,361</b>	<b>97,749</b>	<b>96,017</b>	<b>94,576</b>
<b>SECONDARY</b>										
9	10,275	10,779	10,550	11,062	11,068	11,513	12,149	11,772	11,844	12,108
10	10,450	10,252	10,634	10,688	10,973	10,973	11,427	11,996	11,733	11,626
11	9,722	10,029	9,801	10,591	10,327	10,803	10,855	11,137	11,663	11,496
12	8,300	8,551	9,506	9,253	10,293	10,317	10,571	10,573	11,032	11,249
OTHER	95	116	127	125	66	2	63	171	48	49
<b>SUBTOTAL 9-12</b>	<b>38,842</b>	<b>39,727</b>	<b>40,618</b>	<b>41,719</b>	<b>42,727</b>	<b>43,608</b>	<b>45,065</b>	<b>45,649</b>	<b>46,320</b>	<b>46,528</b>
<b>TOTAL K-12</b>	<b>134,275</b>	<b>136,947</b>	<b>139,808</b>	<b>142,256</b>	<b>144,249</b>	<b>145,051</b>	<b>144,426</b>	<b>143,398</b>	<b>142,337</b>	<b>141,104</b>

**TABLE 5  
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES  
AND CHANGES IN FUND BALANCE FOR 2007-08  
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2007	ENDING BALANCE JUNE 30, 2008
BRIGGS	416	3,717,426	3,796,882	(79,456)	(56,812)	(136,268)	1,066,228	929,960
Amount Per ADA		8,936.12	9,127.12	(191.00)	(136.56)	(327.56)	2,563.05	2,235.49
% of Expend.		97.91%	100.00%	-2.09%	-1.49%	-3.58%	28.08%	24.50%
HUENEME	7,747	67,649,152	67,003,833	645,319	(348,800)	296,519	7,938,590	8,235,109
Amount Per ADA		8,732.30	8,649.00	83.30	(45.01)	38.29	1,024.73	1,063.02
% of Expend.		100.96%	100.00%	0.96%	-0.51%	0.45%	11.85%	12.30%
MESA	552	4,827,745	4,474,731	353,014	14,280	367,294	1,374,548	1,741,842
Amount Per ADA		8,750.04	8,110.22	639.82	25.88	665.70	2,491.30	3,157.00
% of Expend.		107.89%	100.00%	7.89%	0.32%	8.21%	30.72%	38.93%
MUPU	121	1,035,113	965,240	69,873	(5,738)	64,135	352,297	416,432
Amount Per ADA		8,554.66	7,977.19	577.47	(47.41)	530.06	2,911.54	3,441.60
% of Expend.		107.24%	100.00%	7.24%	-0.58%	6.66%	36.50%	43.16%
OCEAN VIEW	2,431	23,193,080	23,046,399	146,681	(99,904)	46,777	4,594,209	4,640,986
Amount Per ADA		9,540.55	9,480.21	60.34	(41.09)	19.25	1,889.84	1,909.09
% of Expend.		100.64%	100.00%	0.64%	-0.42%	0.22%	19.93%	20.15%
OXNARD	14,656	132,863,454	130,550,920	2,312,534	(689,436)	1,623,098	16,667,945	18,291,043
Amount Per ADA		9,065.46	8,907.68	157.78	(47.03)	110.75	1,137.28	1,248.03
% of Expend.		101.77%	100.00%	1.77%	-0.52%	1.25%	12.77%	14.02%
PLEASANT VALLEY	6,281	52,958,272	52,361,631	596,641	(203,324)	393,317	5,198,884	5,592,201
Amount Per ADA		8,431.17	8,336.18	94.99	(32.36)	62.63	827.68	890.31
% of Expend.		101.14%	100.00%	1.14%	-0.38%	0.76%	9.93%	10.69%
RIO	4,009	35,155,151	34,159,138	996,013	(337,185)	658,828	3,830,807	4,489,635
Amount Per ADA		8,769.06	8,520.61	248.45	(84.10)	164.35	955.55	1,119.90
% of Expend.		102.92%	100.00%	2.92%	-0.98%	1.94%	11.21%	13.15%
SANTA CLARA	51	541,719	476,743	64,976	(3,987)	60,989	521,187	582,176
Amount Per ADA		10,621.95	9,347.89	1,274.06	(78.17)	1,195.89	10,219.35	11,415.24
% of Expend.		113.63%	100.00%	13.63%	-0.83%	12.80%	109.32%	122.12%
SANTA PAULA	3,535	33,974,625	33,381,698	592,927	(166,055)	426,872	4,139,857	4,566,729
Amount Per ADA		9,610.93	9,443.20	167.73	(46.96)	120.77	1,171.11	1,291.88
% of Expend.		101.78%	100.00%	1.78%	-0.49%	1.29%	12.40%	13.69%
SOMIS	339	3,846,493	3,496,634	349,859	(161,663)	188,196	1,802,273	1,990,469
Amount Per ADA		11,341.57	10,309.99	1,031.58	(476.66)	554.92	5,314.09	5,869.01
% of Expend.		110.01%	100.00%	10.01%	-4.61%	5.40%	51.54%	56.94%
<b>TOTAL ELEMENTARY</b>	<b>40,138</b>	<b>359,762,230</b>	<b>353,713,849</b>	<b>6,048,381</b>	<b>(2,058,624)</b>	<b>3,989,757</b>	<b>47,486,825</b>	<b>51,476,582</b>
<b>Amount Per ADA</b>		<b>8,963.10</b>	<b>8,812.41</b>	<b>150.69</b>	<b>(51.28)</b>	<b>99.41</b>	<b>1,183.08</b>	<b>1,282.49</b>
<b>% of Expend.</b>		<b>101.71%</b>	<b>100.00%</b>	<b>1.71%</b>	<b>-0.57%</b>	<b>1.14%</b>	<b>13.43%</b>	<b>14.57%</b>

SOURCE: Annual SACS Financial Reports

ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 5  
ANALYSIS OF GENERAL FUND ENDING BALANCE  
FISCAL YEAR 2007-08  
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	ADA	ENDING BALANCE JUNE 30, 2008	--- COMPONENTS OF ENDING FUND BALANCE ---		
			RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
BRIGGS	416	929,960	135,902	365,233	428,825
Amount Per ADA		2,235.49	326.69	877.96	1,030.84
% of Expend.		24.50%	3.58%	9.62%	11.30%
HUENEME	7,747	8,235,109	152,419	8,082,690	0
Amount Per ADA		1,063.02	19.67	1,043.35	0.00
% of Expend.		12.30%	0.23%	12.07%	0.00%
MESA	552	1,741,842	284,458	649,413	807,971
Amount Per ADA		3,157.00	515.56	1,177.03	1,464.41
% of Expend.		38.93%	6.36%	14.51%	18.06%
MUPU	121	416,432	63,267	266,168	86,997
Amount Per ADA		3,441.60	522.87	2,199.73	719.00
% of Expend.		43.16%	6.55%	27.58%	9.03%
OCEAN VIEW	2,431	4,640,986	1,435,095	2,929,053	276,838
Amount Per ADA		1,909.09	590.33	1,204.88	113.88
% of Expend.		20.15%	6.23%	12.71%	1.21%
OXNARD	14,656	18,291,043	242,349	5,547,428	12,501,266
Amount Per ADA		1,248.03	16.54	378.51	852.98
% of Expend.		14.02%	0.19%	4.25%	9.58%
PLEASANT VALLEY	6,281	5,592,201	47,798	4,695,057	849,346
Amount Per ADA		890.31	7.61	747.47	135.23
% of Expend.		10.69%	0.09%	8.97%	1.63%
RIO	4,009	4,489,635	32,005	2,811,716	1,645,914
Amount Per ADA		1,119.90	7.98	701.35	410.57
% of Expend.		13.15%	0.09%	8.23%	4.83%
SANTA CLARA	51	582,176	122,273	139,602	320,301
Amount Per ADA		11,415.24	2,397.51	2,737.30	6,280.43
% of Expend.		122.12%	25.65%	29.28%	67.19%
SANTA PAULA	3,535	4,566,729	2,345,970	1,411,848	808,911
Amount Per ADA		1,291.88	663.64	399.39	228.85
% of Expend.		13.69%	7.03%	4.23%	2.43%
SOMIS	339	1,990,469	331,639	214,565	1,444,265
Amount Per ADA		5,869.01	977.85	632.66	4,258.50
% of Expend.		56.94%	9.48%	6.14%	41.32%
<b>TOTAL ELEMENTARY</b>	<b>40,138</b>	<b>51,476,582</b>	<b>5,193,176</b>	<b>27,112,773</b>	<b>19,170,634</b>
Amount Per ADA		1,282.49	129.38	675.49	477.62
% of Expend.		14.57%	1.47%	7.67%	5.43%

SOURCE: Annual SACS Financial Reports  
ADA From Table 1 (Excluding Charter School and Adult ADA)



**TABLE 5  
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES  
AND CHANGES IN FUND BALANCE FOR 2007-08  
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2007	ENDING BALANCE JUNE 30, 2008
OXNARD UNION	14,941	136,105,626	133,849,011	2,256,615	(858,964)	1,397,651	22,515,667	23,913,318
Amount Per ADA		9,109.61	8,958.57	151.04	(57.48)	93.56	1,506.98	1,600.54
% of Expend.		101.69%	100.00%	1.69%	-0.63%	1.06%	16.82%	17.88%
SANTA PAULA UNION	1,531	14,904,653	14,024,200	880,453	(2,094,562)	(1,214,109)	5,295,157	4,081,048
Amount Per ADA		9,735.24	9,160.16	575.08	(1,368.09)	(793.01)	3,458.63	2,665.62
% of Expend.		106.28%	100.00%	6.28%	-14.93%	-8.65%	37.76%	29.11%
<b>TOTAL HIGH SCHOOL</b>	<b>16,472</b>	<b>151,010,279</b>	<b>147,873,211</b>	<b>3,137,068</b>	<b>(2,953,526)</b>	<b>183,542</b>	<b>27,810,824</b>	<b>27,994,366</b>
Amount Per ADA		<b>9,167.76</b>	<b>8,977.31</b>	<b>190.45</b>	<b>(179.30)</b>	<b>11.15</b>	<b>1,688.38</b>	<b>1,699.53</b>
% of Expend.		<b>102.12%</b>	<b>100.00%</b>	<b>2.12%</b>	<b>-1.99%</b>	<b>0.13%</b>	<b>18.81%</b>	<b>18.94%</b>
CONEJO VALLEY	21,197	173,125,762	169,961,385	3,164,377	(1,308,405)	1,855,972	13,984,280	15,840,252
Amount Per ADA		8,167.47	8,018.18	149.29	(61.72)	87.57	659.73	747.30
% of Expend.		101.86%	100.00%	1.86%	-0.76%	1.10%	8.23%	9.33%
FILLMORE	3,613	32,529,909	32,498,456	31,453	(738,554)	(707,101)	4,102,428	3,395,327
Amount Per ADA		9,003.57	8,994.87	8.70	(204.41)	(195.71)	1,135.46	939.75
% of Expend.		100.10%	100.00%	0.10%	-2.26%	-2.16%	12.62%	10.46%
MOORPARK	7,108	60,699,755	60,043,412	656,343	(91,216)	565,127	1,978,302	2,543,429
Amount Per ADA		8,539.64	8,447.30	92.34	(12.82)	79.52	278.32	357.84
% of Expend.		101.09%	100.00%	1.09%	-0.14%	0.95%	3.29%	4.24%
OAK PARK	3,596	29,700,904	30,835,789	(1,134,885)	409,600	(725,285)	2,185,420	1,460,135
Amount Per ADA		8,259.43	8,575.02	(315.59)	113.90	(201.69)	607.74	406.05
% of Expend.		96.32%	100.00%	-3.68%	1.33%	-2.35%	7.09%	4.74%
OJAI	2,980	26,232,075	26,352,737	(120,662)	(272,642)	(393,304)	2,698,179	2,304,875
Amount Per ADA		8,801.74	8,842.22	(40.48)	(91.47)	(131.95)	905.33	773.38
% of Expend.		99.54%	100.00%	-0.46%	-1.02%	-1.48%	10.24%	8.76%
SIMI VALLEY	20,000	161,752,266	160,642,220	1,110,046	215,557	1,325,603	20,843,933	22,169,535
Amount Per ADA		8,087.61	8,032.11	55.50	10.78	66.28	1,042.20	1,108.48
% of Expend.		100.69%	100.00%	0.69%	0.13%	0.82%	12.98%	13.80%
VENTURA	16,401	140,632,748	140,811,517	(178,769)	(866,370)	(1,045,139)	13,003,829	11,958,690
Amount Per ADA		8,574.64	8,585.54	(10.90)	(52.81)	(63.71)	792.87	729.16
% of Expend.		99.87%	100.00%	-0.13%	-0.61%	-0.74%	9.23%	8.49%
<b>TOTAL UNIFIED</b>	<b>74,895</b>	<b>624,673,420</b>	<b>621,145,517</b>	<b>3,527,903</b>	<b>(2,652,030)</b>	<b>875,873</b>	<b>58,796,371</b>	<b>59,672,244</b>
Amount Per ADA		<b>8,340.62</b>	<b>8,293.51</b>	<b>47.11</b>	<b>(35.40)</b>	<b>11.71</b>	<b>785.05</b>	<b>796.76</b>
% of Expend.		<b>100.57%</b>	<b>100.00%</b>	<b>0.57%</b>	<b>-0.42%</b>	<b>0.15%</b>	<b>9.47%</b>	<b>9.62%</b>

SOURCE: Annual SACS Financial Reports  
ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 5  
ANALYSIS OF GENERAL FUND ENDING BALANCE  
FISCAL YEAR 2007-08  
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	ADA	--- COMPONENTS OF ENDING FUND BALANCE ---			
		ENDING BALANCE JUNE 30, 2008	RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
OXNARD UNION	14,941	23,913,318	4,481,777	11,604,031	7,827,510
Amount Per ADA		1,600.54	299.97	776.66	523.91
% of Expend.		17.88%	3.35%	8.67%	5.86%
SANTA PAULA UNION	1,531	4,081,048	1,369,729	2,141,948	569,371
Amount Per ADA		2,665.62	894.66	1,399.05	371.91
% of Expend.		29.11%	9.77%	15.27%	4.07%
<b>TOTAL HIGH SCHOOL</b>	<b>16,472</b>	<b>27,994,366</b>	<b>5,851,506</b>	<b>13,745,979</b>	<b>8,396,881</b>
Amount Per ADA		<b>1,699.53</b>	<b>355.24</b>	<b>834.51</b>	<b>509.78</b>
% of Expend.		<b>18.94%</b>	<b>3.87%</b>	<b>9.30%</b>	<b>5.77%</b>
CONEJO VALLEY	21,197	15,840,252	316,912	7,535,641	7,987,699
Amount Per ADA		747.30	14.95	355.51	376.84
% of Expend.		9.33%	0.19%	4.43%	4.71%
FILLMORE	3,613	3,395,327	735,579	1,996,091	663,657
Amount Per ADA		939.75	203.59	552.47	183.69
% of Expend.		10.46%	2.26%	6.14%	2.06%
MOORPARK	7,108	2,543,429	80,822	(0)	2,462,608
Amount Per ADA		357.84	11.37	0.00	346.47
% of Expend.		4.24%	0.13%	0.00%	4.11%
OAK PARK	3,596	1,460,135	321,325	0	1,138,810
Amount Per ADA		406.05	89.36	0.00	316.69
% of Expend.		4.74%	1.04%	0.00%	3.70%
OJAI	2,980	2,304,875	586,213	1,213,509	505,153
Amount Per ADA		773.38	196.69	407.17	169.52
% of Expend.		8.76%	2.22%	4.60%	1.94%
SIMI VALLEY	20,000	22,169,535	9,236,355	6,000,017	6,933,163
Amount Per ADA		1,108.48	461.82	300.00	346.66
% of Expend.		13.80%	5.75%	3.74%	4.31%
VENTURA	16,401	11,958,690	4,258,827	6,746,380	953,483
Amount Per ADA		729.16	259.67	411.34	58.15
% of Expend.		8.49%	3.02%	4.79%	0.68%
<b>TOTAL UNIFIED</b>	<b>74,895</b>	<b>59,672,244</b>	<b>15,536,032</b>	<b>23,491,638</b>	<b>20,644,573</b>
Amount Per ADA		<b>796.76</b>	<b>207.44</b>	<b>313.66</b>	<b>275.66</b>
% of Expend.		<b>9.62%</b>	<b>2.50%</b>	<b>3.78%</b>	<b>3.34%</b>

**TABLE 5  
SUMMARY OF CHARTER FUND REVENUES, EXPENDITURES  
AND CHANGES IN FUND BALANCE FOR 2007-08  
CHARTER SCHOOLS**

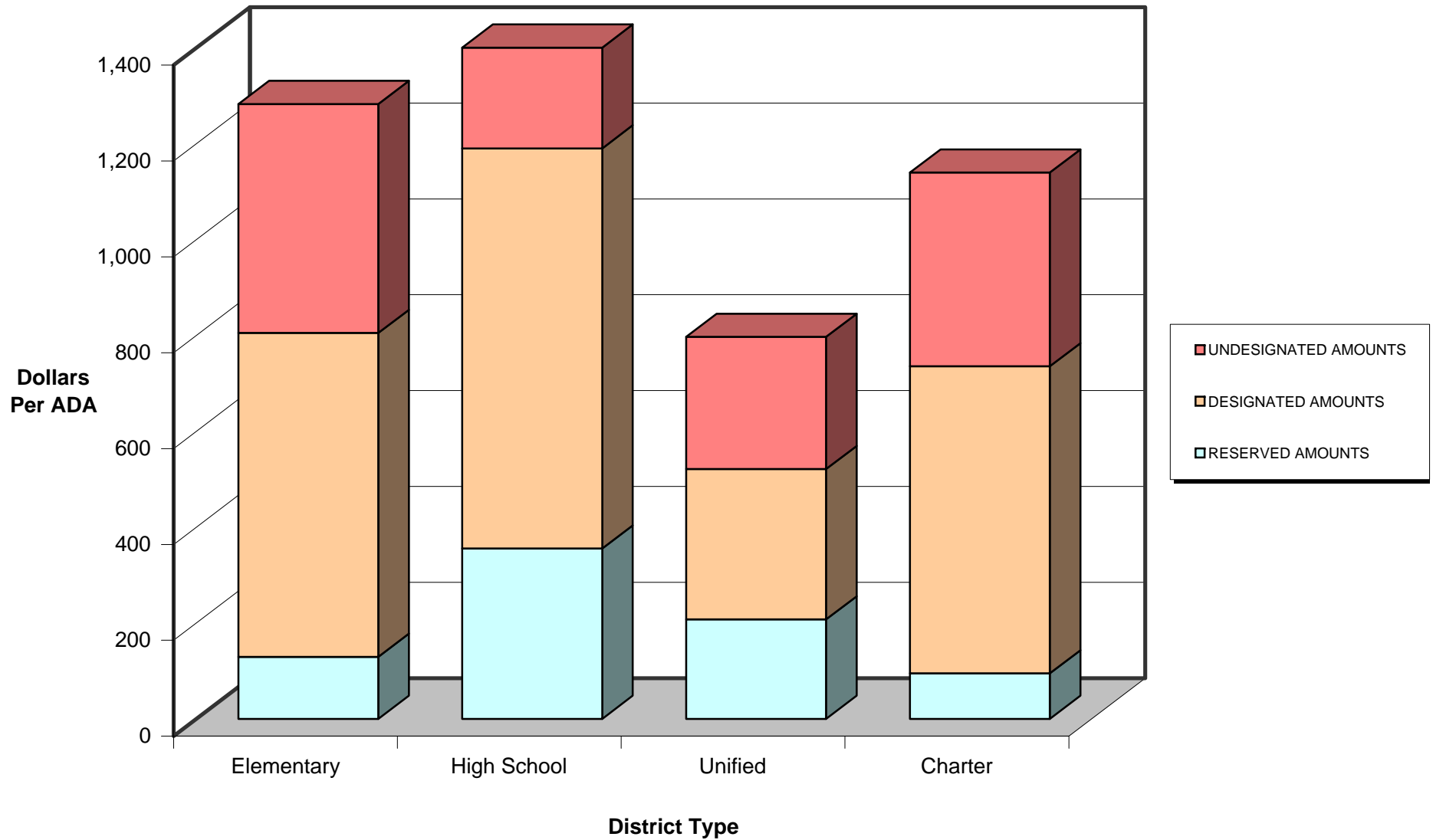
CHARTER SCHOOL	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2007	ENDING BALANCE JUNE 30, 2008
CAPE	339	2,426,101	2,214,106	211,995	0	211,995	0	211,995
Amount Per ADA		7,154.32	6,529.17	625.15	0.00	625.15	0.00	625.15
% of Expend.		109.57%	100.00%	9.57%	0.00%	9.57%	0.00%	9.57%
GOLDEN VALLEY	537	3,668,353	3,475,231	193,122	0	193,122	793,449	986,571
Amount Per ADA		6,827.89	6,468.44	359.45	0.00	359.45	1,476.84	1,836.29
% of Expend.		105.56%	100.00%	5.56%	0.00%	5.56%	22.83%	28.39%
SOMIS ACADEMY	206	1,588,006	1,546,447	41,559	0	41,559	209,241	250,800
Amount Per ADA		7,695.69	7,494.29	201.40	0.00	201.40	1,014.01	1,215.41
% of Expend.		102.69%	100.00%	2.69%	0.00%	2.69%	13.53%	16.22%
UNIVERSITY MIDDLE SCHOOL	173	1,464,577	1,226,314	238,263	0	238,263	2,797	241,060
Amount Per ADA		8,489.81	7,108.65	1,381.16	0.00	1,381.16	16.21	1,397.37
% of Expend.		119.43%	100.00%	19.43%	0.00%	19.43%	0.23%	19.66%
UNIVERSITY PREPARATION	421	3,546,564	3,432,336	114,228	0	114,228	254,253	368,481
Amount Per ADA		8,419.34	8,148.17	271.17	0.00	271.17	603.58	874.75
% of Expend.		103.33%	100.00%	3.33%	0.00%	3.33%	7.41%	10.74%
VALLEY OAK	63	420,429	349,100	71,329	(100,000)	(28,671)	157,905	129,234
Amount Per ADA		6,655.52	5,526.36	1,129.16	(1,583.02)	(453.86)	2,499.68	2,045.82
% of Expend.		120.43%	100.00%	20.43%	-28.64%	-8.21%	45.23%	37.02%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUC.	252	2,079,745	1,901,759	177,986	0	177,986	273,659	451,645
Amount Per ADA		8,267.06	7,559.56	707.50	0.00	707.50	1,087.80	1,795.30
% of Expend.		109.36%	100.00%	9.36%	0.00%	9.36%	14.39%	23.75%
VISTA REAL	481	3,569,963	3,284,512	285,451	0	285,451	(108,184)	177,267
Amount Per ADA		7,420.26	6,826.95	593.31	0.00	593.31	(224.85)	368.46
% of Expend.		108.69%	100.00%	8.69%	0.00%	8.69%	-3.28%	5.41%
<b>TOTAL CHARTER</b>	<b>2,472</b>	<b>18,763,738</b>	<b>17,429,805</b>	<b>1,333,933</b>	<b>(100,000)</b>	<b>1,233,933</b>	<b>1,583,120</b>	<b>2,817,053</b>
<b>Amount Per ADA</b>		<b>7,589.53</b>	<b>7,049.98</b>	<b>539.55</b>	<b>(40.44)</b>	<b>499.11</b>	<b>640.34</b>	<b>1,139.45</b>
<b>% of Expend.</b>		<b>107.65%</b>	<b>100.00%</b>	<b>7.65%</b>	<b>-0.56%</b>	<b>7.09%</b>	<b>9.08%</b>	<b>16.17%</b>

SOURCE: Annual SACS Financial Reports  
ADA from Table 1

**TABLE 5  
ANALYSIS OF CHARTER FUND ENDING BALANCE  
FISCAL YEAR 2007-08  
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	ENDING BALANCE JUNE 30, 2008	--- COMPONENTS OF ENDING FUND BALANCE ---		
			RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
CAPE	339	211,995	4,774	65,469	141,752
Amount Per ADA		625.15	14.08	193.06	418.01
% of Expend.		9.57%	0.22%	2.96%	6.39%
GOLDEN VALLEY	537	986,571	0	915,726	70,845
Amount Per ADA		1,836.29	0.00	1,704.44	131.85
% of Expend.		28.39%	0.00%	26.35%	2.04%
SOMIS ACADEMY	206	250,800	30,537	102,124	118,139
Amount Per ADA		1,215.41	147.99	494.91	572.51
% of Expend.		16.22%	1.97%	6.60%	7.65%
UNIVERSITY MIDDLE SCHOOL	173	241,060	9,550	0	231,510
Amount Per ADA		1,397.37	55.36	0.00	1,342.01
% of Expend.		19.66%	0.78%	0.00%	18.88%
UNIVERSITY PREPARATION	421	368,481	22,682	0	345,799
Amount Per ADA		874.75	53.85	0.00	820.90
% of Expend.		10.74%	0.66%	0.00%	10.08%
VALLEY OAK	63	129,234	24,343	22,455	82,436
Amount Per ADA		2,045.82	385.35	355.47	1,305.00
% of Expend.		37.02%	6.97%	6.43%	23.62%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUC.	252	451,645	111,737	331,122	8,786
Amount Per ADA		1,795.30	444.16	1,316.22	34.92
% of Expend.		23.75%	5.88%	17.41%	0.46%
VISTA REAL	481	177,267	31,034	146,233	0
Amount Per ADA		368.46	64.51	303.95	0.00
% of Expend.		5.41%	0.94%	4.45%	0.02%
<b>TOTAL CHARTER</b>	<b>2,472</b>	<b>2,817,053</b>	<b>234,657</b>	<b>1,583,129</b>	<b>999,267</b>
<b>Amount Per ADA</b>		<b>1,139.45</b>	<b>94.91</b>	<b>640.34</b>	<b>404.20</b>
<b>% of Expend.</b>		<b>16.17%</b>	<b>1.35%</b>	<b>9.08%</b>	<b>5.74%</b>

**Comparison of Ending Fund Balance  
General Fund and Charter Fund Data By District Type**



**TABLE 6  
GENERAL FUND REVENUE DATA  
FISCAL YEAR 2007-08  
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
BRIGGS	416	2,363,301	259,472	764,646	330,007	3,717,426	0	3,717,426
Amount Per ADA		5,681.01	623.73	1,838.09	793.29	8,936.12	0.00	8,936.12
% of Ongoing Rev.		63.57%	6.98%	20.57%	8.88%	100.00%	0.00%	100.00%
HUENEME	7,747	43,053,919	6,141,220	13,677,664	4,776,349	67,649,152	606,652	68,255,804
Amount Per ADA		5,557.50	792.72	1,765.54	616.54	8,732.30	78.31	8,810.61
% of Ongoing Rev.		63.64%	9.08%	20.22%	7.06%	100.00%	0.90%	100.90%
MESA	552	3,111,894	245,431	671,666	798,754	4,827,745	82,670	4,910,415
Amount Per ADA		5,640.15	444.83	1,217.36	1,447.70	8,750.04	149.83	8,899.87
% of Ongoing Rev.		64.46%	5.08%	13.91%	16.55%	100.00%	1.71%	101.71%
MUPU	121	676,617	92,127	163,925	102,444	1,035,113	0	1,035,113
Amount Per ADA		5,591.88	761.38	1,354.75	846.65	8,554.66	0.00	8,554.66
% of Ongoing Rev.		65.36%	8.90%	15.84%	9.90%	100.00%	0.00%	100.00%
OCEAN VIEW	2,431	13,799,857	2,717,244	4,992,713	1,683,266	23,193,080	7,713	23,200,793
Amount Per ADA		5,676.61	1,117.75	2,053.77	692.42	9,540.55	3.17	9,543.72
% of Ongoing Rev.		59.49%	11.72%	21.53%	7.26%	100.00%	0.03%	100.03%
OXNARD	14,656	82,894,849	10,280,350	30,137,819	9,550,436	132,863,454	0	132,863,454
Amount Per ADA		5,656.03	701.44	2,056.35	651.64	9,065.46	0.00	9,065.46
% of Ongoing Rev.		62.39%	7.74%	22.68%	7.19%	100.00%	0.00%	100.00%
PLEASANT VALLEY	6,281	37,198,817	2,269,681	7,713,593	5,776,181	52,958,272	96,676	53,054,948
Amount Per ADA		5,922.20	361.34	1,228.03	919.59	8,431.16	15.39	8,446.55
% of Ongoing Rev.		70.24%	4.29%	14.56%	10.91%	100.00%	0.18%	100.18%
RIO	4,009	22,338,630	2,744,570	6,736,606	3,335,345	35,155,151	99,530	35,254,681
Amount Per ADA		5,572.12	684.60	1,680.37	831.96	8,769.05	24.83	8,793.88
% of Ongoing Rev.		63.54%	7.81%	19.16%	9.49%	100.00%	0.28%	100.28%
SANTA CLARA	51	388,095	33,580	57,875	62,169	541,719	0	541,719
Amount Per ADA		7,609.71	658.43	1,134.81	1,219.00	10,621.95	0.00	10,621.95
% of Ongoing Rev.		71.64%	6.20%	10.68%	11.48%	100.00%	0.00%	100.00%
SANTA PAULA	3,535	19,666,658	3,169,397	8,919,287	2,219,283	33,974,625	0	33,974,625
Amount Per ADA		5,563.41	896.58	2,523.14	627.80	9,610.93	0.00	9,610.93
% of Ongoing Rev.		57.89%	9.33%	26.25%	6.53%	100.00%	0.00%	100.00%
SOMIS	339	2,363,459	356,580	558,252	568,202	3,846,493	0	3,846,493
Amount Per ADA		6,968.78	1,051.39	1,646.03	1,675.37	11,341.57	0.00	11,341.57
% of Ongoing Rev.		61.45%	9.27%	14.51%	14.77%	100.00%	0.00%	100.00%
<b>TOTAL ELEMENTARY</b>	<b>40,138</b>	<b>227,856,096</b>	<b>28,309,652</b>	<b>74,394,046</b>	<b>29,202,436</b>	<b>359,762,230</b>	<b>893,241</b>	<b>360,655,471</b>
Amount Per ADA		5,676.80	705.31	1,853.45	727.55	8,963.11	22.25	8,985.36
% of Ongoing Rev.		63.33%	7.87%	20.68%	8.12%	100.00%	0.25%	100.25%

SOURCE: Annual SACS Financial Reports  
ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 6  
GENERAL FUND REVENUE DATA  
FISCAL YEAR 2007-08  
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
OXNARD UNION	14,941	102,710,909	7,369,676	16,172,425	9,852,616	136,105,626	0	136,105,626
Amount Per ADA		6,874.48	493.26	1,082.43	659.44	9,109.61	0.00	9,109.61
% of Ongoing Rev.		75.46%	5.41%	11.88%	7.24%	100.00%	0.00%	100.00%
SANTA PAULA UNION	1,531	10,835,094	1,022,732	1,745,208	1,301,620	14,904,653	1,088	14,905,740
Amount Per ADA		7,077.13	668.02	1,139.91	850.18	9,735.24	0.71	9,735.95
% of Ongoing Rev.		72.70%	6.86%	11.71%	8.73%	100.00%	0.01%	100.01%
<b>TOTAL HIGH SCHOOL</b>	<b>16,472</b>	<b>113,546,003</b>	<b>8,392,408</b>	<b>17,917,632</b>	<b>11,154,236</b>	<b>151,010,279</b>	<b>1,088</b>	<b>151,011,366</b>
Amount Per ADA		<b>6,893.32</b>	<b>509.50</b>	<b>1,087.77</b>	<b>677.17</b>	<b>9,167.76</b>	<b>0.07</b>	<b>9,167.83</b>
% of Ongoing Rev.		<b>75.19%</b>	<b>5.56%</b>	<b>11.87%</b>	<b>7.39%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>100.00%</b>
CONEJO VALLEY	21,197	125,698,294	6,066,958	22,799,567	18,560,943	173,125,762	4,000	173,129,762
Amount Per ADA		5,930.01	286.22	1,075.60	875.64	8,167.47	0.19	8,167.66
% of Ongoing Rev.		72.61%	3.50%	13.17%	10.72%	100.00%	0.00%	100.00%
FILLMORE	3,613	20,946,037	2,580,280	6,051,259	2,952,333	32,529,909	0	32,529,909
Amount Per ADA		5,797.40	714.17	1,674.86	817.14	9,003.57	0.00	9,003.57
% of Ongoing Rev.		64.39%	7.93%	18.60%	9.08%	100.00%	0.00%	100.00%
MOORPARK	7,108	42,273,316	3,320,276	9,292,565	5,813,598	60,699,755	0	60,699,755
Amount Per ADA		5,947.29	467.12	1,307.34	817.89	8,539.64	0.00	8,539.64
% of Ongoing Rev.		69.64%	5.47%	15.31%	9.58%	100.00%	0.00%	100.00%
OAK PARK	3,596	21,203,837	858,760	3,263,006	4,375,301	29,700,904	691,775	30,392,679
Amount Per ADA		5,896.51	238.81	907.40	1,216.71	8,259.43	192.37	8,451.80
% of Ongoing Rev.		71.39%	2.89%	10.99%	14.73%	100.00%	2.33%	102.33%
OJAI	2,980	17,631,287	1,894,385	3,583,596	3,122,807	26,232,075	0	26,232,075
Amount Per ADA		5,915.88	635.63	1,202.42	1,047.81	8,801.74	0.00	8,801.74
% of Ongoing Rev.		67.21%	7.22%	13.66%	11.90%	100.00%	0.00%	100.00%
SIMI VALLEY	20,000	118,036,039	6,070,669	22,706,875	14,938,683	161,752,266	1,240,557	162,992,823
Amount Per ADA		5,901.81	303.53	1,135.34	746.93	8,087.61	62.03	8,149.64
% of Ongoing Rev.		72.97%	3.75%	14.04%	9.24%	100.00%	0.77%	100.77%
VENTURA	16,401	95,860,963	10,275,682	21,698,324	12,797,779	140,632,748	15,342	140,648,090
Amount Per ADA		5,844.82	626.53	1,322.99	780.30	8,574.64	0.94	8,575.58
% of Ongoing Rev.		68.16%	7.31%	15.43%	9.10%	100.00%	0.01%	100.01%
<b>TOTAL UNIFIED</b>	<b>74,895</b>	<b>441,649,774</b>	<b>31,067,011</b>	<b>89,395,192</b>	<b>62,561,443</b>	<b>624,673,420</b>	<b>1,951,674</b>	<b>626,625,094</b>
Amount Per ADA		<b>5,896.89</b>	<b>414.81</b>	<b>1,193.60</b>	<b>835.32</b>	<b>8,340.62</b>	<b>26.06</b>	<b>8,366.68</b>
% of Ongoing Rev.		<b>70.70%</b>	<b>4.97%</b>	<b>14.31%</b>	<b>10.02%</b>	<b>100.00%</b>	<b>0.31%</b>	<b>100.31%</b>

SOURCE: Annual SACS Financial Reports

ADA From Table 1 (Excluding Charter School and Adult ADA)

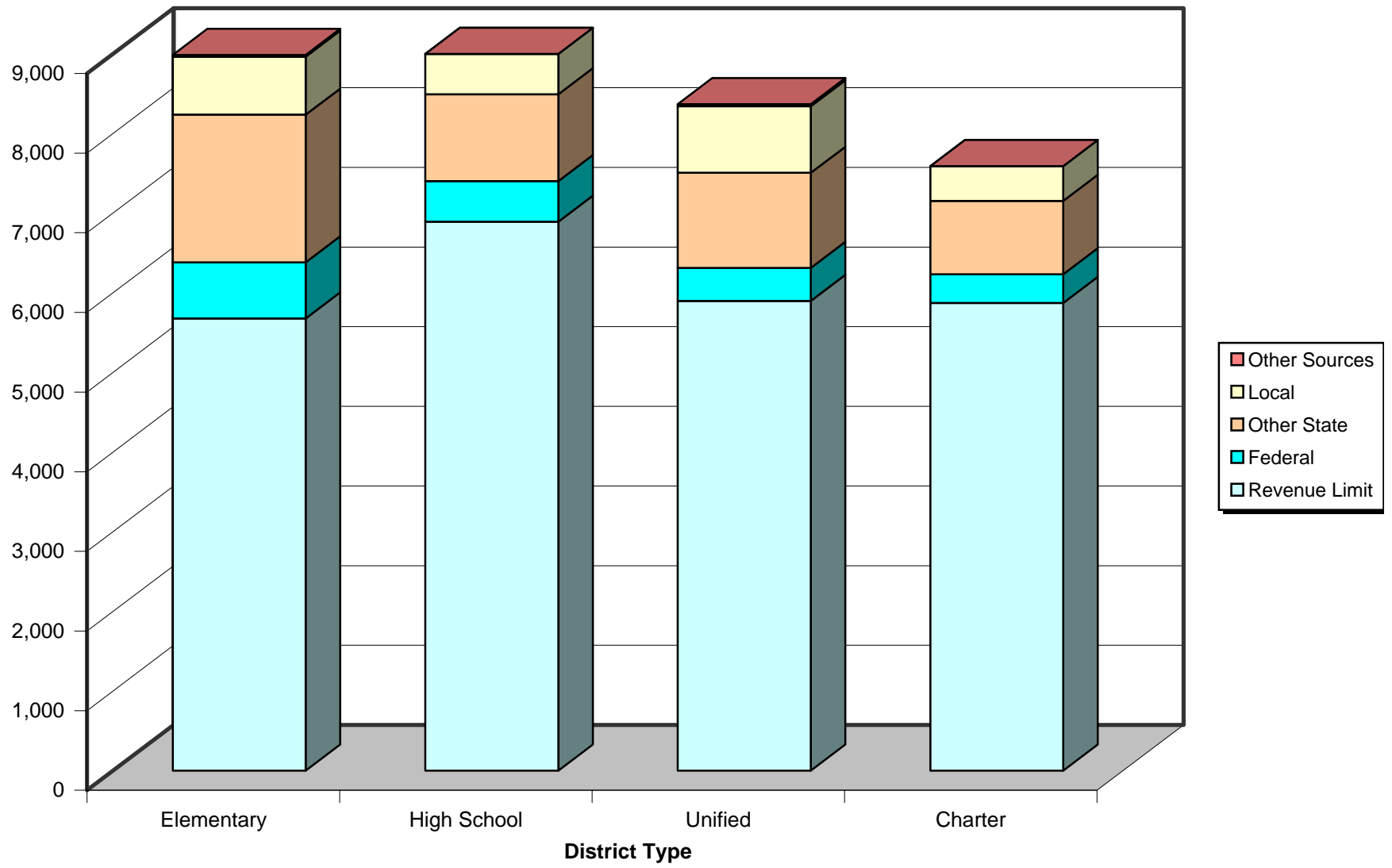
**TABLE 6  
CHARTER FUND REVENUE DATA  
FISCAL YEAR 2007-08  
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
CAPE	339	1,910,689	91,133	333,861	90,418	2,426,101	0	2,426,101
Amount Per ADA		5,634.42	268.74	984.52	266.63	7,154.31	0.00	7,154.31
% of Ongoing Rev.		78.77%	3.76%	13.76%	3.73%	100.00%	0.00%	100.00%
GOLDEN VALLEY	537	3,134,278	81,287	335,323	117,465	3,668,353	0	3,668,353
Amount Per ADA		5,833.82	151.30	624.14	218.64	6,827.90	0.00	6,827.90
% of Ongoing Rev.		85.45%	2.22%	9.14%	3.20%	100.00%	0.00%	100.00%
SOMIS ACADEMY	206	1,319,204	33,271	169,540	65,991	1,588,006	0	1,588,006
Amount Per ADA		6,393.04	161.24	821.61	319.80	7,695.69	0.00	7,695.69
% of Ongoing Rev.		83.07%	2.10%	10.68%	4.16%	100.00%	0.00%	100.00%
UNIVERSITY MIDDLE	173	975,074	320,063	135,170	34,270	1,464,577	0	1,464,577
Amount Per ADA		5,652.28	1,855.33	783.55	198.66	8,489.82	0.00	8,489.82
% of Ongoing Rev.		66.58%	21.85%	9.23%	2.34%	100.00%	0.00%	100.00%
UNIVERSITY PREP	421	2,331,184	138,375	638,136	438,869	3,546,564	0	3,546,564
Amount Per ADA		5,534.10	328.49	1,514.90	1,041.85	8,419.34	0.00	8,419.34
% of Ongoing Rev.		65.73%	3.90%	17.99%	12.37%	100.00%	0.00%	100.00%
VALLEY OAK	63	361,821	11,102	40,770	6,736	420,429	0	420,429
Amount Per ADA		5,727.73	175.75	645.40	106.63	6,655.51	0.00	6,655.51
% of Ongoing Rev.		86.06%	2.64%	9.70%	1.60%	100.00%	0.00%	100.00%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUC.	252	1,416,208	154,338	298,554	210,645	2,079,745	0	2,079,745
Amount Per ADA		5,629.48	613.50	1,186.77	837.32	8,267.07	0.00	8,267.07
% of Ongoing Rev.		68.10%	7.42%	14.36%	10.13%	100.00%	0.00%	100.00%
VISTA REAL	481	3,071,310	57,866	324,539	116,247	3,569,963	0	3,569,963
Amount Per ADA		6,383.80	120.28	674.56	241.62	7,420.26	0.00	7,420.26
% of Ongoing Rev.		86.03%	1.62%	9.09%	3.26%	100.00%	0.00%	100.00%
<b>TOTAL CHARTER</b>	<b>2,472</b>	<b>14,519,768</b>	<b>887,435</b>	<b>2,275,893</b>	<b>1,080,642</b>	<b>18,763,738</b>	<b>0</b>	<b>18,763,738</b>
<b>Amount Per ADA</b>		<b>5,872.93</b>	<b>358.95</b>	<b>920.55</b>	<b>437.10</b>	<b>7,589.53</b>	<b>0.00</b>	<b>7,589.53</b>
<b>% of Ongoing Rev.</b>		<b>77.38%</b>	<b>4.73%</b>	<b>12.13%</b>	<b>5.76%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>100.00%</b>

SOURCE: Annual SACS Financial Reports  
ADA From Table 1



**Comparison of Revenues Per ADA  
General Fund and Charter Fund Data By District Type**



SOURCE: Table 6

**TABLE 7  
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING  
FISCAL YEAR 2007-08  
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	ADA	INSTRUCTION INSTRUCTION	RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	TOTAL GENERAL FUND FUNCTION COSTS
BRIGGS	416	1,836,192	452,460	174,802	247,207	0	0	478,763	375,656	288,614	3,853,694
Amount Per ADA		4,413.92	1,087.65	420.20	594.25	0.00	0.00	1,150.87	903.02	693.78	9,263.69
% of Total		47.65%	11.74%	4.54%	6.41%	0.00%	0.00%	12.42%	9.75%	7.49%	100.00%
HUENEME	7,747	45,236,224	8,197,699	2,546,814	200	534,951	107,361	2,971,139	6,038,133	2,326,763	67,959,284
Amount Per ADA		5,839.19	1,058.18	328.75	0.03	69.05	13.86	383.52	779.42	300.34	8,772.34
% of Total		66.56%	12.06%	3.75%	0.00%	0.79%	0.16%	4.37%	8.89%	3.42%	100.00%
MESA	552	2,790,727	449,295	236,533	600	0	0	481,435	428,911	155,619	4,543,120
Amount Per ADA		5,058.05	814.32	428.70	1.09	0.00	0.00	872.58	777.38	282.05	8,234.17
% of Total		61.43%	9.89%	5.20%	0.01%	0.00%	0.00%	10.60%	9.44%	3.43%	100.00%
MUPU	121	618,072	114,112	56,893	0	0	0	84,303	72,019	25,579	970,978
Amount Per ADA		5,108.04	943.07	470.19	0.00	0.00	0.00	696.72	595.20	211.40	8,024.62
% of Total		63.66%	11.75%	5.86%	0.00%	0.00%	0.00%	8.68%	7.42%	2.63%	100.00%
OCEAN VIEW	2,431	14,549,572	2,056,336	1,550,351	0	352	0	1,921,518	2,327,400	748,487	23,154,016
Amount Per ADA		5,985.02	845.88	637.74	0.00	0.14	0.00	790.42	957.38	307.89	9,524.47
% of Total		62.84%	8.88%	6.70%	0.00%	0.00%	0.00%	8.30%	10.05%	3.23%	100.00%
OXNARD	14,656	87,544,800	15,454,228	6,177,409	0	1,108,945	0	6,908,007	11,983,495	2,063,472	131,240,356
Amount Per ADA		5,973.31	1,054.46	421.49	0.00	75.66	0.00	471.34	817.65	140.79	8,954.70
% of Total		66.71%	11.78%	4.71%	0.00%	0.84%	0.00%	5.26%	9.13%	1.57%	100.00%
PLEASANT VALLEY	6,281	34,029,809	4,811,620	2,928,271	421,371	26,038	0	4,127,254	4,969,417	1,347,851	52,661,631
Amount Per ADA		5,417.68	766.03	466.19	67.08	4.15	0.00	657.08	791.15	214.58	8,383.94
% of Total		64.62%	9.14%	5.56%	0.80%	0.05%	0.00%	7.84%	9.43%	2.56%	100.00%
RIO	4,009	21,324,206	3,653,240	2,032,053	0	3,454	0	3,235,132	3,234,807	1,112,961	34,595,853
Amount Per ADA		5,319.08	911.26	506.87	0.00	0.86	0.00	806.97	806.89	277.62	8,629.55
% of Total		61.64%	10.56%	5.87%	0.00%	0.01%	0.00%	9.35%	9.35%	3.22%	100.00%
SANTA CLARA	51	335,230	38,654	15,029	0	0	0	53,735	34,095	3,987	480,730
Amount Per ADA		6,573.13	757.92	294.69	0.00	0.00	0.00	1,053.62	668.54	78.18	9,426.08
% of Total		69.73%	8.04%	3.13%	0.00%	0.00%	0.00%	11.18%	7.09%	0.83%	100.00%
SANTA PAULA	3,535	20,932,841	4,693,288	1,678,604	0	0	0	2,657,980	2,957,408	627,632	33,547,753
Amount Per ADA		5,921.60	1,327.66	474.85	0.00	0.00	0.00	751.90	836.61	177.55	9,490.17
% of Total		62.40%	13.99%	5.00%	0.00%	0.00%	0.00%	7.92%	8.82%	1.87%	100.00%
SOMIS	339	1,896,474	400,823	330,880	85,963	0	0	392,425	309,476	242,256	3,658,297
Amount Per ADA		5,594.32	1,182.37	976.05	253.58	0.00	0.00	1,157.60	912.91	714.62	10,791.45
% of Total		51.84%	10.96%	9.04%	2.35%	0.00%	0.00%	10.73%	8.46%	6.62%	100.00%
<b>TOTAL ELEMENTARY</b>	<b>40,138</b>	<b>231,094,147</b>	<b>40,321,755</b>	<b>17,727,639</b>	<b>755,341</b>	<b>1,673,740</b>	<b>107,361</b>	<b>23,311,691</b>	<b>32,730,817</b>	<b>8,943,221</b>	<b>356,665,712</b>
Amount Per ADA		<b>5,757.47</b>	<b>1,004.57</b>	<b>441.67</b>	<b>18.82</b>	<b>41.70</b>	<b>2.67</b>	<b>580.79</b>	<b>815.45</b>	<b>222.81</b>	<b>8,885.95</b>
% of Total		<b>64.79%</b>	<b>11.30%</b>	<b>4.97%</b>	<b>0.21%</b>	<b>0.47%</b>	<b>0.03%</b>	<b>6.54%</b>	<b>9.18%</b>	<b>2.51%</b>	<b>100.00%</b>

SOURCE: Annual SACS Financial Reports

ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 7  
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING  
FISCAL YEAR 2007-08  
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

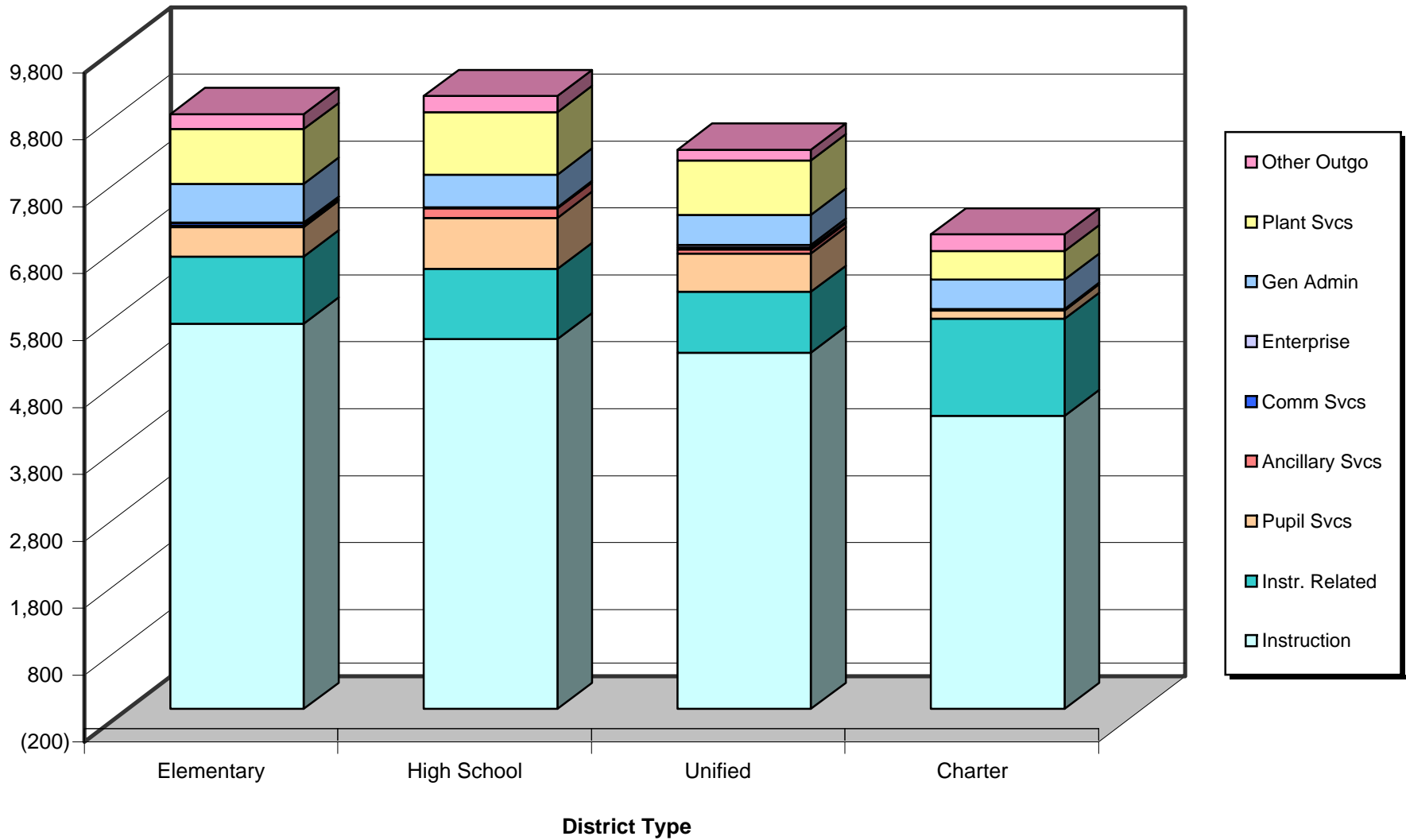
DISTRICT	ADA INSTRUCTION	INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	TOTAL GENERAL FUND FUNCTION COSTS	
OXNARD UNION	14,941	83,166,085	15,231,623	11,555,065	2,073,919	243,846	0	7,006,150	13,936,326	1,494,961	134,707,975
Amount Per ADA		5,566.34	1,019.46	773.39	138.81	16.32	0.00	468.92	932.76	100.06	9,016.06
% of Total		61.74%	11.31%	8.58%	1.54%	0.18%	0.00%	5.20%	10.34%	1.11%	100.00%
SANTA PAULA UNION	1,531	7,853,264	2,031,657	1,024,786	247,398	76,738	0	982,979	1,470,572	2,432,455	16,119,849
Amount Per ADA		5,129.50	1,327.01	669.36	161.59	50.12	0.00	642.05	960.53	1,588.80	10,528.96
% of Total		48.72%	12.60%	6.36%	1.53%	0.48%	0.00%	6.10%	9.12%	15.09%	100.00%
<b>TOTAL HIGH SCHOOL</b>	<b>16,472</b>	<b>91,019,349</b>	<b>17,263,280</b>	<b>12,579,851</b>	<b>2,321,317</b>	<b>320,584</b>	<b>0</b>	<b>7,989,129</b>	<b>15,406,898</b>	<b>3,927,416</b>	<b>150,827,824</b>
Amount Per ADA		<b>5,525.74</b>	<b>1,048.04</b>	<b>763.72</b>	<b>140.93</b>	<b>19.46</b>	<b>0.00</b>	<b>485.02</b>	<b>935.34</b>	<b>238.43</b>	<b>9,156.68</b>
% of Total		<b>60.35%</b>	<b>11.45%</b>	<b>8.34%</b>	<b>1.54%</b>	<b>0.21%</b>	<b>0.00%</b>	<b>5.30%</b>	<b>10.21%</b>	<b>2.60%</b>	<b>100.00%</b>
CONEJO VALLEY	21,197	112,447,081	17,733,541	9,715,463	2,200,123	887,488	0	8,284,220	16,359,080	3,646,794	171,273,790
Amount Per ADA		5,304.86	836.61	458.34	103.79	41.87	0.00	390.82	771.76	172.04	8,080.09
% of Total		65.65%	10.35%	5.67%	1.29%	0.52%	0.00%	4.84%	9.55%	2.13%	100.00%
FILLMORE	3,613	19,666,493	3,732,452	1,967,843	215,364	32,132	0	2,425,714	3,812,383	1,384,629	33,237,010
Amount Per ADA		5,443.26	1,033.06	544.66	59.61	8.89	0.00	671.39	1,055.18	383.24	9,199.29
% of Total		59.17%	11.23%	5.92%	0.65%	0.10%	0.00%	7.30%	11.47%	4.16%	100.00%
MOORPARK	7,108	38,424,040	7,030,814	3,912,837	152,435	0	0	3,874,266	5,962,920	777,316	60,134,628
Amount Per ADA		5,405.75	989.14	550.48	21.45	0.00	0.00	545.06	838.90	109.36	8,460.14
% of Total		63.90%	11.69%	6.51%	0.25%	0.00%	0.00%	6.44%	9.92%	1.29%	100.00%
OAK PARK	3,596	21,397,303	2,350,145	2,097,207	145,460	22,602	0	2,035,858	2,516,916	552,474	31,117,965
Amount Per ADA		5,950.31	653.54	583.21	40.45	6.29	0.00	566.15	699.92	153.64	8,653.51
% of Total		68.76%	7.55%	6.74%	0.47%	0.07%	0.00%	6.54%	8.09%	1.78%	100.00%
OJAI	2,980	16,012,985	2,846,302	2,088,309	69,195	362,022	92,762	2,076,989	2,614,064	462,752	26,625,380
Amount Per ADA		5,372.89	955.03	700.70	23.22	121.47	31.12	696.90	877.11	155.27	8,933.71
% of Total		60.14%	10.69%	7.84%	0.26%	1.36%	0.35%	7.80%	9.82%	1.74%	100.00%
SIMI VALLEY	20,000	106,466,758	17,147,120	11,354,774	1,307,628	374,477	0	6,971,645	16,366,306	1,678,513	161,667,221
Amount Per ADA		5,323.34	857.36	567.74	65.38	18.72	0.00	348.58	818.32	83.93	8,083.37
% of Total		65.86%	10.61%	7.02%	0.81%	0.23%	0.00%	4.31%	10.12%	1.04%	100.00%
VENTURA	16,401	84,200,026	17,338,245	11,754,210	416,777	324,438	3,230,223	7,642,904	13,423,093	3,363,313	141,693,229
Amount Per ADA		5,133.83	1,057.15	716.68	25.41	19.78	196.95	466.00	818.43	205.07	8,639.30
% of Total		59.42%	12.24%	8.30%	0.30%	0.23%	2.28%	5.39%	9.47%	2.37%	100.00%
<b>TOTAL UNIFIED</b>	<b>74,895</b>	<b>398,614,686</b>	<b>68,178,619</b>	<b>42,890,643</b>	<b>4,506,982</b>	<b>2,003,159</b>	<b>3,322,985</b>	<b>33,311,596</b>	<b>61,054,762</b>	<b>11,865,791</b>	<b>625,749,223</b>
Amount Per ADA		<b>5,322.29</b>	<b>910.32</b>	<b>572.67</b>	<b>60.18</b>	<b>26.75</b>	<b>44.37</b>	<b>444.78</b>	<b>815.20</b>	<b>158.43</b>	<b>8,354.99</b>
% of Total		<b>63.70%</b>	<b>10.90%</b>	<b>6.85%</b>	<b>0.72%</b>	<b>0.32%</b>	<b>0.53%</b>	<b>5.32%</b>	<b>9.76%</b>	<b>1.90%</b>	<b>100.00%</b>

SOURCE: Annual SACS Financial Reports  
ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 7  
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING  
FISCAL YEAR 2007-08  
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	TOTAL GENERAL FUND FUNCTION COSTS
CAPE	339	1,303,727	373,950	48,060	0	0	189,654	298,715	0	2,214,106
Amount Per ADA		3,844.55	1,102.74	141.72	0.00	0.00	559.27	880.88	0.00	6,529.16
% of Total		58.88%	16.89%	2.17%	0.00%	0.00%	8.57%	13.49%	0.00%	100.00%
GOLDEN VALLEY	537	2,420,920	535,111	5,493	0	0	403,231	75,915	34,562	3,475,232
Amount Per ADA		4,506.05	996.00	10.22	0.00	0.00	750.53	141.30	64.33	6,468.43
% of Total		69.66%	15.40%	0.16%	0.00%	0.00%	11.60%	2.19%	0.99%	100.00%
SOMIS ACADEMY	206	905,441	246,386	140,396	3,929	0	164,136	86,159	0	1,546,447
Amount Per ADA		4,387.89	1,194.02	680.38	19.04	0.00	795.43	417.54	0.00	7,494.30
% of Total		58.55%	15.93%	9.08%	0.26%	0.00%	10.61%	5.57%	0.00%	100.00%
UNIVERSITY MIDDLE	173	694,712	387,139	16,782	0	0	18,439	16,139	93,103	1,226,314
Amount Per ADA		4,027.08	2,244.15	97.28	0.00	0.00	106.89	93.55	539.70	7,108.65
% of Total		56.65%	31.57%	1.37%	0.00%	0.00%	1.50%	1.32%	7.59%	100.00%
UNIVERSITY PREP	421	2,150,461	873,902	41,397	0	0	15,812	105,837	244,927	3,432,336
Amount Per ADA		5,105.07	2,074.59	98.27	0.00	0.00	37.54	251.25	581.44	8,148.16
% of Total		62.65%	25.46%	1.21%	0.00%	0.00%	0.46%	3.08%	7.14%	100.00%
VALLEY OAK	63	206,836	33,484	0	0	0	5,221	16,039	187,520	449,100
Amount Per ADA		3,274.27	530.06	0.00	0.00	0.00	82.66	253.90	2,968.50	7,109.39
% of Total		46.06%	7.46%	0.00%	0.00%	0.00%	1.16%	3.57%	41.75%	100.00%
VENTURA CHARTER	252	1,105,850	312,737	61,170	48,946	0	202,470	152,054	18,532	1,901,759
Amount Per ADA		4,395.79	1,243.14	243.15	194.56	0.00	804.83	604.42	73.67	7,559.56
% of Total		58.15%	16.44%	3.22%	2.57%	0.00%	10.65%	8.00%	0.97%	100.00%
VISTA REAL	481	2,038,710	822,259	0	0	0	79,608	305,557	38,378	3,284,512
Amount Per ADA		4,237.51	1,709.09	0.00	0.00	0.00	165.47	635.11	79.77	6,826.95
% of Total		62.07%	25.04%	0.00%	0.00%	0.00%	2.42%	9.30%	1.17%	100.00%
<b>TOTAL CHARTER</b>	<b>2,472</b>	<b>10,826,657</b>	<b>3,584,968</b>	<b>313,298</b>	<b>52,875</b>	<b>0</b>	<b>1,078,571</b>	<b>1,056,415</b>	<b>617,022</b>	<b>17,529,806</b>
Amount Per ADA		4,379.15	1,450.04	126.72	21.39	0.00	436.26	427.30	249.57	7,090.43
% of Total		61.76%	20.45%	1.79%	0.30%	0.00%	6.15%	6.03%	3.52%	100.00%

**Comparison of Function and Other Financing Costs Per ADA  
General Fund and Charter Fund Data By District Type**



SOURCE: Table 7

**TABLE 8  
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA  
FISCAL YEAR 2007-08  
ELEMENTARY SCHOOL DISTRICTS**

<b>INSTRUCTION</b>	<b>AMOUNT PER ADA</b>	<b>INSTRUCTION RELATED</b>	<b>AMOUNT PER ADA</b>	<b>PUPIL SERVICES</b>	<b>AMOUNT PER ADA</b>	<b>ANCILLARY SERVICES</b>	<b>AMOUNT PER ADA</b>	<b>COMMUNITY SERVICES</b>	<b>AMOUNT PER ADA</b>
SANTA CLARA	6,573.13	SANTA PAULA	1,327.66	SOMIS	976.05	BRIGGS	594.25	OXNARD	75.66
OCEAN VIEW	5,985.02	SOMIS	1,182.37	OCEAN VIEW	637.74	SOMIS	253.58	HUENEME	69.05
OXNARD	5,973.31	BRIGGS	1,087.65	RIO	506.87	PLEASANT VALLEY	67.08	<i>Average per ADA</i>	41.70
SANTA PAULA	5,921.60	HUENEME	1,058.18	SANTA PAULA	474.85	<i>Average per ADA</i>	18.82	PLEASANT VALLEY	4.15
HUENEME	5,839.19	OXNARD	1,054.46	MUPU	470.19	MESA	1.09	RIO	0.86
<i>Average per ADA</i>	5,757.47	<i>Average per ADA</i>	1,004.57	PLEASANT VALLEY	466.19	HUENEME	0.03	OCEAN VIEW	0.14
SOMIS	5,594.32	MUPU	943.07	<i>Average per ADA</i>	441.67	RIO	0.00	BRIGGS	0.00
PLEASANT VALLEY	5,417.68	RIO	911.26	MESA	428.70	MUPU	0.00	MESA	0.00
RIO	5,319.08	OCEAN VIEW	845.88	OXNARD	421.49	OCEAN VIEW	0.00	MUPU	0.00
MUPU	5,108.04	MESA	814.32	BRIGGS	420.20	OXNARD	0.00	SANTA CLARA	0.00
MESA	5,058.05	PLEASANT VALLEY	766.03	HUENEME	328.75	SANTA CLARA	0.00	SANTA PAULA	0.00
BRIGGS	4,413.92	SANTA CLARA	757.92	SANTA CLARA	294.69	SANTA PAULA	0.00	SOMIS	0.00

<b>ENTERPRISE</b>	<b>AMOUNT PER ADA</b>	<b>GENERAL ADMINISTRATION</b>	<b>AMOUNT PER ADA</b>	<b>PLANT SERVICES</b>	<b>AMOUNT PER ADA</b>	<b>OTHER OUTGO</b>	<b>AMOUNT PER ADA</b>	<b>TOTAL GENERAL FUND EXPENDITURES BY FUNCTION</b>	<b>AMOUNT PER ADA</b>
HUENEME	13.86	SOMIS	1,157.60	OCEAN VIEW	957.38	SOMIS	714.62	SOMIS	10,791.45
<i>Average per ADA</i>	2.67	BRIGGS	1,150.87	SOMIS	912.91	BRIGGS	693.78	OCEAN VIEW	9,524.47
BRIGGS	0.00	SANTA CLARA	1,053.62	BRIGGS	903.02	OCEAN VIEW	307.89	SANTA PAULA	9,490.17
MESA	0.00	MESA	872.58	SANTA PAULA	836.61	HUENEME	300.34	SANTA CLARA	9,426.08
MUPU	0.00	RIO	806.97	OXNARD	817.65	MESA	282.05	BRIGGS	9,263.69
OCEAN VIEW	0.00	OCEAN VIEW	790.42	<i>Average per ADA</i>	815.45	RIO	277.62	OXNARD	8,954.70
OXNARD	0.00	SANTA PAULA	751.90	RIO	806.89	<i>Average per ADA</i>	222.81	<i>Average per ADA</i>	8,885.95
PLEASANT VALLEY	0.00	MUPU	696.72	PLEASANT VALLEY	791.15	PLEASANT VALLEY	214.58	HUENEME	8,772.34
RIO	0.00	PLEASANT VALLEY	657.08	HUENEME	779.42	MUPU	211.40	RIO	8,629.55
SANTA CLARA	0.00	<i>Average per ADA</i>	580.79	MESA	777.38	SANTA PAULA	177.55	PLEASANT VALLEY	8,383.94
SANTA PAULA	0.00	OXNARD	471.34	SANTA CLARA	668.54	OXNARD	140.79	MESA	8,234.17
SOMIS	0.00	HUENEME	383.52	MUPU	595.20	SANTA CLARA	78.18	MUPU	8,024.62

**TABLE 8  
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA  
FISCAL YEAR 2007-08  
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

<b>INSTRUCTION</b>	<b>AMOUNT PER ADA</b>	<b>INSTRUCTION RELATED</b>	<b>AMOUNT PER ADA</b>	<b>PUPIL SERVICES</b>	<b>AMOUNT PER ADA</b>	<b>ANCILLARY SERVICES</b>	<b>AMOUNT PER ADA</b>	<b>COMMUNITY SERVICES</b>	<b>AMOUNT PER ADA</b>
OXNARD HIGH	5,566.34	SANTA PAULA HIGH	1,327.01	OXNARD HIGH	773.39	SANTA PAULA HIGH	161.59	SANTA PAULA HIGH	50.12
<i>Average per ADA</i>	<i>5,525.74</i>	<i>Average per ADA</i>	<i>1,048.04</i>	<i>Average per ADA</i>	<i>763.72</i>	<i>Average per ADA</i>	<i>140.93</i>	<i>Average per ADA</i>	<i>19.46</i>
SANTA PAULA HIGH	5,129.50	OXNARD HIGH	1,019.46	SANTA PAULA HIGH	669.36	OXNARD HIGH	138.81	OXNARD HIGH	16.32
OAK PARK UNIFIED	5,950.31	VENTURA UNIFIED	1,057.15	VENTURA UNIFIED	716.68	CONEJO UNIFIED	103.79	OJAI UNIFIED	121.47
FILLMORE UNIFIED	5,443.26	FILLMORE UNIFIED	1,033.06	OJAI UNIFIED	700.70	SIMI VALLEY UNIFIED	65.38	CONEJO UNIFIED	41.87
MOORPARK UNIFIED	5,405.75	MOORPARK UNIFIED	989.14	OAK PARK UNIFIED	583.21	<i>Average per ADA</i>	<i>60.18</i>	<i>Average per ADA</i>	<i>26.75</i>
OJAI UNIFIED	5,372.89	OJAI UNIFIED	955.03	<i>Average per ADA</i>	<i>572.67</i>	FILLMORE UNIFIED	59.61	VENTURA UNIFIED	19.78
SIMI VALLEY UNIFIED	5,323.34	<i>Average per ADA</i>	<i>910.32</i>	SIMI VALLEY UNIFIED	567.74	OAK PARK UNIFIED	40.45	SIMI VALLEY UNIFIED	18.72
<i>Average per ADA</i>	<i>5,322.29</i>	SIMI VALLEY UNIFIED	857.36	MOORPARK UNIFIED	550.48	VENTURA UNIFIED	25.41	FILLMORE UNIFIED	8.89
CONEJO UNIFIED	5,304.86	CONEJO UNIFIED	836.61	FILLMORE UNIFIED	544.66	OJAI UNIFIED	23.22	OAK PARK UNIFIED	6.29
VENTURA UNIFIED	5,133.83	OAK PARK UNIFIED	653.54	CONEJO UNIFIED	458.34	MOORPARK UNIFIED	21.45	MOORPARK UNIFIED	0.00
<b>ENTERPRISE</b>	<b>AMOUNT PER ADA</b>	<b>GENERAL ADMINISTRATION</b>	<b>AMOUNT PER ADA</b>	<b>PLANT SERVICES</b>	<b>AMOUNT PER ADA</b>	<b>OTHER OUTGO</b>	<b>AMOUNT PER ADA</b>	<b>TOTAL GENERAL FUND EXPENDITURES BY FUNCTION</b>	<b>AMOUNT PER ADA</b>
<i>Average per ADA</i>	<i>0.00</i>	SANTA PAULA HIGH	642.05	SANTA PAULA HIGH	960.53	SANTA PAULA HIGH	1,588.80	SANTA PAULA HIGH	10,528.96
OXNARD HIGH	0.00	<i>Average per ADA</i>	<i>485.02</i>	<i>Average per ADA</i>	<i>935.34</i>	<i>Average per ADA</i>	<i>238.43</i>	<i>Average per ADA</i>	<i>9,156.68</i>
SANTA PAULA HIGH	0.00	OXNARD HIGH	468.92	OXNARD HIGH	932.76	OXNARD HIGH	100.06	OXNARD HIGH	9,016.06
VENTURA UNIFIED	196.95	OJAI UNIFIED	696.90	FILLMORE UNIFIED	1,055.18	FILLMORE UNIFIED	383.24	FILLMORE UNIFIED	9,199.29
<i>Average per ADA</i>	<i>44.37</i>	FILLMORE UNIFIED	671.39	OJAI UNIFIED	877.11	VENTURA UNIFIED	205.07	OJAI UNIFIED	8,933.71
OJAI UNIFIED	31.12	OAK PARK UNIFIED	566.15	MOORPARK UNIFIED	838.90	CONEJO UNIFIED	172.04	OAK PARK UNIFIED	8,653.51
SIMI VALLEY UNIFIED	0.00	MOORPARK UNIFIED	545.06	VENTURA UNIFIED	818.43	<i>Average per ADA</i>	<i>158.43</i>	VENTURA UNIFIED	8,639.30
CONEJO UNIFIED	0.00	VENTURA UNIFIED	466.00	SIMI VALLEY UNIFIED	818.32	OJAI UNIFIED	155.27	MOORPARK UNIFIED	8,460.14
FILLMORE UNIFIED	0.00	<i>Average per ADA</i>	<i>444.78</i>	<i>Average per ADA</i>	<i>815.20</i>	OAK PARK UNIFIED	153.64	<i>Average per ADA</i>	<i>8,354.99</i>
MOORPARK UNIFIED	0.00	CONEJO UNIFIED	390.82	CONEJO UNIFIED	771.76	MOORPARK UNIFIED	109.36	SIMI VALLEY UNIFIED	8,083.37
OAK PARK UNIFIED	0.00	SIMI VALLEY UNIFIED	348.58	OAK PARK UNIFIED	699.92	SIMI VALLEY UNIFIED	83.93	CONEJO UNIFIED	8,080.09

**TABLE 8  
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA  
FISCAL YEAR 2007-08  
CHARTER SCHOOLS**

<b>INSTRUCTION</b>	<b>AMOUNT PER ADA</b>	<b>INSTRUCTION RELATED</b>	<b>AMOUNT PER ADA</b>	<b>PUPIL SERVICES</b>	<b>AMOUNT PER ADA</b>	<b>ANCILLARY SERVICES</b>	<b>AMOUNT PER ADA</b>	<b>COMMUNITY SERVICES</b>	<b>AMOUNT PER ADA</b>
UNIVERSITY PREP	5,105.07	UNIVERSITY MIDDLE	2,244.15	SOMIS ACADEMY	680.38	VENTURA CHARTER	194.56	<i>Average per ADA</i>	0.00
GOLDEN VALLEY	4,506.05	UNIVERSITY PREP	2,074.59	VENTURA CHARTER	243.15	<i>Average per ADA</i>	21.39	CAPE	0.00
VENTURA CHARTER	4,395.79	VISTA REAL	1,709.09	CAPE	141.72	SOMIS ACADEMY	19.04	GOLDEN VALLEY	0.00
SOMIS ACADEMY	4,387.89	<i>Average per ADA</i>	1,450.04	<i>Average per ADA</i>	126.72	VISTA REAL	0.00	SOMIS ACADEMY	0.00
VISTA REAL	4,237.51	VENTURA CHARTER	1,243.14	UNIVERSITY PREP	98.27	UNIVERSITY MIDDLE	0.00	UNIVERSITY MIDDLE	0.00
UNIVERSITY MIDDLE	4,027.08	SOMIS ACADEMY	1,194.02	UNIVERSITY MIDDLE	97.28	GOLDEN VALLEY	0.00	UNIVERSITY PREP	0.00
CAPE	3,844.55	CAPE	1,102.74	GOLDEN VALLEY	10.22	VALLEY OAK	0.00	VALLEY OAK	0.00
<i>Average per ADA</i>	4,379.15	GOLDEN VALLEY	996.00	VISTA REAL	0.00	CAPE	0.00	VENTURA CHARTER	0.00
VALLEY OAK	3,274.27	VALLEY OAK	530.06	VALLEY OAK	0.00	UNIVERSITY PREP	0.00	VISTA REAL	0.00
<b>ENTERPRISE</b>	<b>AMOUNT PER ADA</b>	<b>GENERAL ADMINISTRATION</b>	<b>AMOUNT PER ADA</b>	<b>PLANT SERVICES</b>	<b>AMOUNT PER ADA</b>	<b>OTHER OUTGO</b>	<b>AMOUNT PER ADA</b>	<b>TOTAL GENERAL FUND EXPENDITURES BY FUNCTION</b>	<b>AMOUNT PER ADA</b>
<i>Average per ADA</i>	0.00	VENTURA CHARTER	804.83	CAPE	880.88	VALLEY OAK	2,968.50	UNIVERSITY PREP	8,148.16
CAPE	0.00	SOMIS ACADEMY	795.43	VISTA REAL	635.11	UNIVERSITY PREP	581.44	VENTURA CHARTER	7,559.56
GOLDEN VALLEY	0.00	GOLDEN VALLEY	750.53	VENTURA CHARTER	604.42	UNIVERSITY MIDDLE	539.70	SOMIS ACADEMY	7,494.30
SOMIS ACADEMY	0.00	CAPE	559.27	<i>Average per ADA</i>	427.30	<i>Average per ADA</i>	249.57	VALLEY OAK	7,109.39
UNIVERSITY MIDDLE	0.00	<i>Average per ADA</i>	436.26	SOMIS ACADEMY	417.54	VISTA REAL	79.77	UNIVERSITY MIDDLE	7,108.65
UNIVERSITY PREP	0.00	VISTA REAL	165.47	VALLEY OAK	253.90	VENTURA CHARTER	73.67	<i>Average per ADA</i>	7,090.43
VALLEY OAK	0.00	UNIVERSITY MIDDLE	106.89	UNIVERSITY PREP	251.25	GOLDEN VALLEY	64.33	VISTA REAL	6,826.95
VENTURA CHARTER	0.00	VALLEY OAK	82.66	GOLDEN VALLEY	141.30	SOMIS ACADEMY	0.00	CAPE	6,529.16
VISTA REAL	0.00	UNIVERSITY PREP	37.54	UNIVERSITY MIDDLE	93.55	CAPE	0.00	GOLDEN VALLEY	6,468.43



**TABLE 9  
GENERAL FUND EXPENDITURE DATA BY OBJECT  
FISCAL YEAR 2007-08  
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	CERTIFICATED ADA	SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
BRIGGS	416	1,563,339	496,459	543,922	263,702	648,581	57,640	223,239	3,796,882	56,812	3,853,694
Amount Per ADA		3,758.03	1,193.41	1,307.50	633.90	1,559.09	138.56	536.63	9,127.12	136.57	9,263.69
% of Ongoing Exp.		41.17%	13.08%	14.33%	6.94%	17.08%	1.52%	5.88%	100.00%	1.50%	101.50%
HUENEME	7,747	34,707,843	8,305,013	12,593,176	4,062,690	5,529,174	606,193	1,199,743	67,003,832	955,452	67,959,284
Amount Per ADA		4,480.17	1,072.03	1,625.56	524.42	713.72	78.25	154.87	8,649.02	123.33	8,772.35
% of Ongoing Exp.		51.80%	12.40%	18.80%	6.06%	8.25%	0.91%	1.78%	100.00%	1.43%	101.43%
MESA	552	2,055,897	598,513	732,105	324,525	671,405	11,272	81,014	4,474,731	68,389	4,543,120
Amount Per ADA		3,726.21	1,084.77	1,326.90	588.18	1,216.89	20.43	146.83	8,110.21	123.95	8,234.16
% of Ongoing Exp.		45.94%	13.38%	16.36%	7.25%	15.01%	0.25%	1.81%	100.00%	1.53%	101.53%
MUPU	121	502,692	105,679	156,543	32,544	147,941	0	19,841	965,240	5,738	970,978
Amount Per ADA		4,154.48	873.38	1,293.74	268.96	1,222.65	0.00	163.98	7,977.19	47.42	8,024.61
% of Ongoing Exp.		52.08%	10.95%	16.22%	3.37%	15.33%	0.00%	2.05%	100.00%	0.59%	100.59%
OCEAN VIEW	2,431	10,526,269	3,125,419	5,031,884	1,530,580	2,092,091	128,865	611,291	23,046,399	107,617	23,154,016
Amount Per ADA		4,330.02	1,285.65	2,069.88	629.61	860.59	53.01	251.46	9,480.22	44.27	9,524.49
% of Ongoing Exp.		45.67%	13.56%	21.84%	6.64%	9.08%	0.56%	2.65%	100.00%	0.47%	100.47%
OXNARD	14,656	61,640,684	18,856,867	25,707,335	7,570,907	15,231,480	448,164	1,095,483	130,550,920	689,436	131,240,356
Amount Per ADA		4,205.83	1,286.63	1,754.05	516.57	1,039.27	30.58	74.75	8,907.68	47.04	8,954.72
% of Ongoing Exp.		47.22%	14.44%	19.69%	5.80%	11.67%	0.34%	0.84%	100.00%	0.53%	100.53%
PLEASANT VALLEY	6,281	25,818,206	8,288,451	10,312,965	2,155,957	4,717,838	67,467	1,000,747	52,361,631	300,000	52,661,631
Amount Per ADA		4,110.36	1,319.55	1,641.87	343.24	751.10	10.74	159.32	8,336.18	47.76	8,383.94
% of Ongoing Exp.		49.31%	15.83%	19.69%	4.12%	9.01%	0.13%	1.91%	100.00%	0.57%	100.57%
RIO	4,009	14,350,621	4,164,255	6,759,501	2,354,511	5,832,518	95,839	601,893	34,159,138	436,715	34,595,853
Amount Per ADA		3,579.60	1,038.73	1,686.08	587.31	1,454.86	23.91	150.14	8,520.63	108.93	8,629.56
% of Ongoing Exp.		42.01%	12.19%	19.79%	6.89%	17.08%	0.28%	1.76%	100.00%	1.28%	101.28%
SANTA CLARA	51	205,388	47,365	66,523	35,186	122,281	0	0	476,743	3,987	480,730
Amount Per ADA		4,027.22	928.72	1,304.37	689.92	2,397.66	0.00	0.00	9,347.89	78.18	9,426.07
% of Ongoing Exp.		43.08%	9.94%	13.95%	7.38%	25.65%	0.00%	0.00%	100.00%	0.84%	100.84%
SANTA PAULA	3,535	15,597,040	5,333,565	6,609,519	2,227,585	3,224,909	124,209	264,871	33,381,698	166,055	33,547,753
Amount Per ADA		4,412.18	1,508.79	1,869.74	630.15	912.28	35.14	74.93	9,443.21	46.97	9,490.18
% of Ongoing Exp.		46.72%	15.98%	19.80%	6.67%	9.66%	0.37%	0.80%	100.00%	0.50%	100.50%
SOMIS	339	1,469,336	437,855	523,575	214,457	737,657	39,754	74,000	3,496,634	161,663	3,658,297
Amount Per ADA		4,334.32	1,291.61	1,544.47	632.62	2,175.98	117.27	218.29	10,314.56	476.88	10,791.44
% of Ongoing Exp.		42.02%	12.52%	14.97%	6.13%	21.10%	1.14%	2.12%	100.00%	4.62%	104.62%
<b>TOTAL ELEMENTARY</b>	<b>40,138</b>	<b>168,437,315</b>	<b>49,759,441</b>	<b>69,037,048</b>	<b>20,772,644</b>	<b>38,955,875</b>	<b>1,579,403</b>	<b>5,172,122</b>	<b>353,713,848</b>	<b>2,951,864</b>	<b>356,665,712</b>
Amount Per ADA		4,196.41	1,239.70	1,719.98	517.53	970.54	39.35	128.85	8,812.36	73.54	8,885.90
% of Ongoing Exp.		47.62%	14.07%	19.52%	5.87%	11.01%	0.45%	1.46%	100.00%	0.83%	100.83%

SOURCE: Annual SACS Financial Reports

ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 9  
GENERAL FUND EXPENDITURE DATA BY OBJECT  
FISCAL YEAR 2007-08  
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

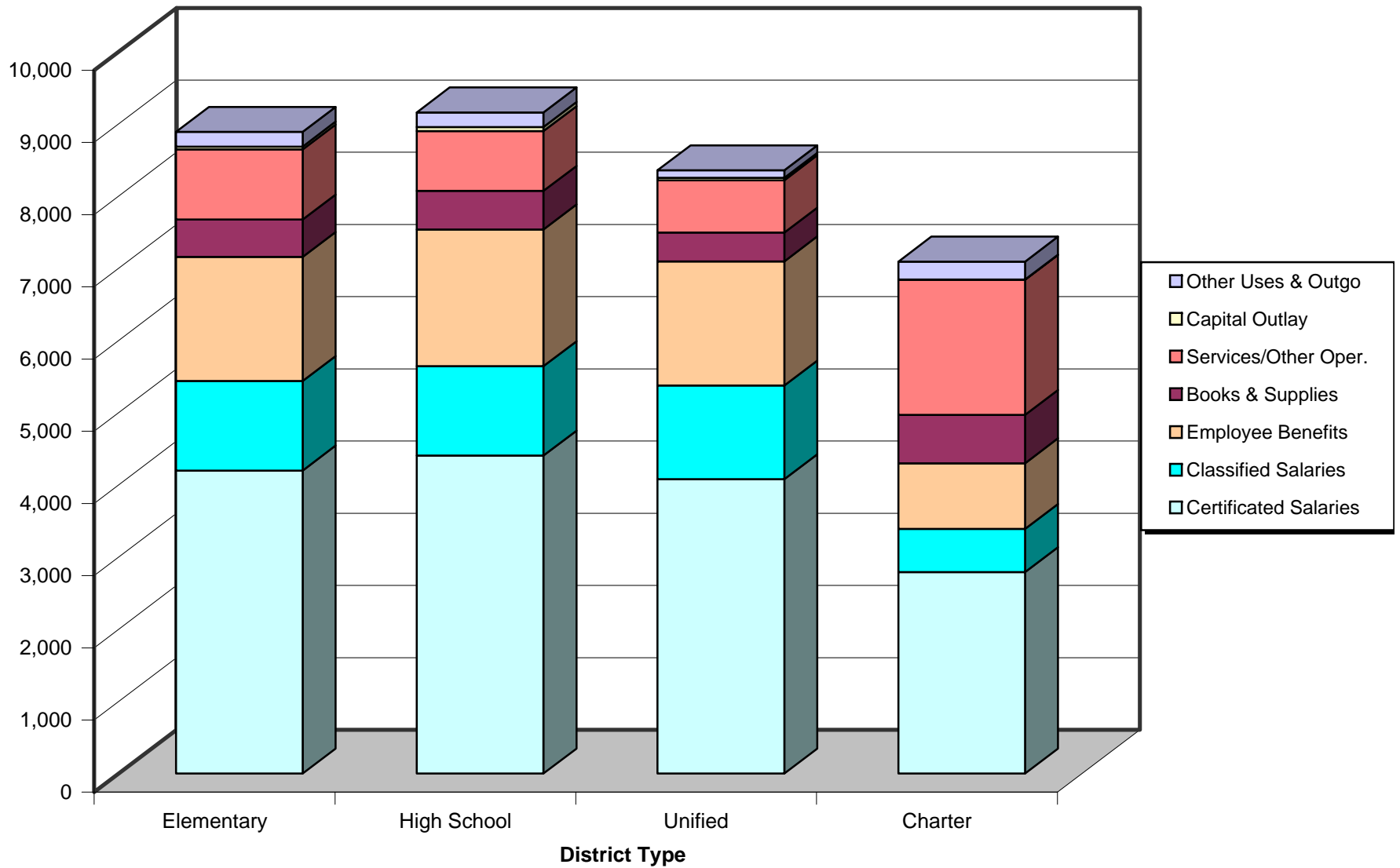
DISTRICT	CERTIFICATED ADA	SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
OXNARD UNION	14,941	66,301,727	18,374,804	28,306,835	7,684,811	12,239,647	884,020	57,167	133,849,011	858,964	134,707,975
Amount Per ADA		4,437.60	1,229.83	1,894.59	514.35	819.20	59.17	3.83	8,958.57	57.49	9,016.06
% of Ongoing Exp.		49.53%	13.73%	21.15%	5.74%	9.15%	0.66%	0.04%	100.00%	0.64%	100.64%
SANTA PAULA UNION	1,531	6,214,486	2,053,001	2,878,786	1,120,158	1,397,230	47,220	313,319	14,024,200	2,095,649	16,119,849
Amount Per ADA		4,059.10	1,340.95	1,880.33	731.65	912.63	30.84	204.65	9,160.15	1,368.81	10,528.96
% of Ongoing Exp.		44.31%	14.64%	20.53%	7.99%	9.96%	0.34%	2.23%	100.00%	14.94%	114.94%
<b>TOTAL HIGH SCHOOL</b>	<b>16,472</b>	<b>72,516,213</b>	<b>20,427,805</b>	<b>31,185,621</b>	<b>8,804,969</b>	<b>13,636,877</b>	<b>931,240</b>	<b>370,486</b>	<b>147,873,211</b>	<b>2,954,613</b>	<b>150,827,824</b>
Amount Per ADA		4,402.42	1,240.16	1,893.26	534.55	827.89	56.54	22.49	8,977.31	179.37	9,156.68
% of Ongoing Exp.		49.04%	13.81%	21.09%	5.96%	9.22%	0.63%	0.25%	100.00%	2.00%	102.00%
CONEJO VALLEY	21,197	86,676,329	25,288,942	32,481,181	8,753,984	16,049,910	135,019	576,020	169,961,385	1,312,405	171,273,790
Amount Per ADA		4,089.08	1,193.04	1,532.35	412.98	757.18	6.37	27.17	8,018.17	61.91	8,080.08
% of Ongoing Exp.		51.00%	14.88%	19.11%	5.15%	9.44%	0.08%	0.34%	100.00%	0.77%	100.77%
FILLMORE	3,613	14,775,775	4,867,790	6,511,183	2,386,877	3,087,499	223,257	646,075	32,498,456	738,554	33,237,010
Amount Per ADA		4,089.61	1,347.30	1,802.15	660.64	854.55	61.79	178.82	8,994.86	204.42	9,199.28
% of Ongoing Exp.		45.47%	14.98%	20.03%	7.34%	9.50%	0.69%	1.99%	100.00%	2.27%	102.27%
MOORPARK	7,108	28,934,507	10,476,293	13,346,726	2,525,620	4,026,520	76,530	657,216	60,043,412	91,216	60,134,628
Amount Per ADA		4,070.70	1,473.87	1,877.70	355.32	566.48	10.77	92.46	8,447.30	12.83	8,460.13
% of Ongoing Exp.		48.19%	17.45%	22.23%	4.21%	6.71%	0.13%	1.09%	100.00%	0.15%	100.15%
OAK PARK	3,596	16,205,715	3,917,997	5,261,983	1,373,636	3,829,208	72,834	174,417	30,835,790	282,175	31,117,965
Amount Per ADA		4,506.59	1,089.54	1,463.29	381.99	1,064.85	20.25	48.50	8,575.01	78.47	8,653.48
% of Ongoing Exp.		52.55%	12.71%	17.06%	4.45%	12.42%	0.24%	0.57%	100.00%	0.92%	100.92%
OJAI	2,980	12,519,368	4,650,046	5,484,453	1,221,326	2,308,794	67,619	101,132	26,352,738	272,642	26,625,380
Amount Per ADA		4,200.66	1,560.25	1,840.22	409.80	774.68	22.69	33.93	8,842.23	91.48	8,933.71
% of Ongoing Exp.		47.51%	17.65%	20.81%	4.63%	8.76%	0.26%	0.38%	100.00%	1.03%	101.03%
SIMI VALLEY	20,000	79,436,065	25,576,161	36,154,140	6,158,858	12,457,956	1,356,573	(497,532)	160,642,221	1,025,000	161,667,221
Amount Per ADA		3,971.80	1,278.81	1,807.71	307.94	622.90	67.83	(24.87)	8,032.12	51.25	8,083.37
% of Ongoing Exp.		49.45%	15.92%	22.51%	3.83%	7.75%	0.84%	-0.30%	100.00%	0.64%	100.64%
VENTURA	16,401	66,696,629	22,497,602	29,512,561	7,430,557	12,584,216	432,470	1,657,482	140,811,517	881,712	141,693,229
Amount Per ADA		4,066.62	1,371.72	1,799.44	453.06	767.28	26.37	101.06	8,585.55	53.76	8,639.31
% of Ongoing Exp.		47.37%	15.98%	20.96%	5.28%	8.94%	0.30%	1.17%	100.00%	0.63%	100.63%
<b>TOTAL UNIFIED</b>	<b>74,895</b>	<b>305,244,388</b>	<b>97,274,831</b>	<b>128,752,227</b>	<b>29,850,858</b>	<b>54,344,103</b>	<b>2,364,302</b>	<b>3,314,810</b>	<b>621,145,519</b>	<b>4,603,704</b>	<b>625,749,223</b>
Amount Per ADA		4,075.61	1,298.81	1,719.10	398.57	725.60	31.57	44.26	8,293.52	61.47	8,354.99
% of Ongoing Exp.		49.14%	15.66%	20.73%	4.81%	8.75%	0.38%	0.53%	100.00%	0.74%	100.74%

SOURCE: Annual SACS Financial Reports  
ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 9  
CHARTER FUND EXPENDITURE DATA BY OBJECT  
FISCAL YEAR 2007-08  
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
CAPE	339	1,087,843	190,327	343,689	134,761	457,486	0	0	2,214,106	0	2,214,106
Amount Per ADA		3,207.94	561.25	1,013.50	397.40	1,349.08	0.00	0.00	6,529.17	0.00	6,529.17
% of Ongoing Exp.		49.13%	8.60%	15.52%	6.09%	20.66%	0.00%	0.00%	100.00%	0.00%	100.00%
GOLDEN VALLEY	537	1,367,597	101,263	412,368	624,675	934,767	0	34,562	3,475,232	0	3,475,232
Amount Per ADA		2,545.50	188.48	767.54	1,162.70	1,739.88	0.00	64.33	6,468.43	0.00	6,468.43
% of Ongoing Exp.		39.35%	2.91%	11.87%	17.98%	26.90%	0.00%	0.99%	100.00%	0.00%	100.00%
SOMIS ACADEMY	206	863,087	117,650	231,182	80,449	252,704	1,375	0	1,546,447	0	1,546,447
Amount Per ADA		4,182.64	570.15	1,120.34	389.87	1,224.64	6.67	0.00	7,494.31	0.00	7,494.31
% of Ongoing Exp.		55.81%	7.61%	14.95%	5.20%	16.34%	0.09%	0.00%	100.00%	0.00%	100.00%
UNIVERSITY MIDDLE	173	456,522	59,997	104,678	150,754	361,260	0	93,103	1,226,314	0	1,226,314
Amount Per ADA		2,646.35	347.79	606.79	873.89	2,094.14	0.00	539.70	7,108.66	0.00	7,108.66
% of Ongoing Exp.		37.23%	4.89%	8.54%	12.29%	29.46%	0.00%	7.59%	100.00%	0.00%	100.00%
UNIVERSITY PREP	421	993,549	298,022	326,382	104,299	1,465,157	0	244,927	3,432,336	0	3,432,336
Amount Per ADA		2,358.63	707.49	774.81	247.60	3,478.20	0.00	581.44	8,148.17	0.00	8,148.17
% of Ongoing Exp.		28.95%	8.68%	9.51%	3.04%	42.69%	0.00%	7.13%	100.00%	0.00%	100.00%
VALLEY OAK	63	146,554	11,179	18,930	41,758	43,159	0	87,520	349,100	100,000	449,100
Amount Per ADA		2,320.00	176.97	299.67	661.04	683.21	0.00	1,385.47	5,526.36	1,583.03	7,109.39
% of Ongoing Exp.		41.98%	3.20%	5.42%	11.96%	12.37%	0.00%	25.07%	100.00%	28.65%	128.65%
VENTURA CHARTER	252	907,200	125,923	291,715	106,289	452,100	0	18,532	1,901,759	0	1,901,759
Amount Per ADA		3,606.15	500.55	1,159.58	422.50	1,797.11	0.00	73.67	7,559.56	0.00	7,559.56
% of Ongoing Exp.		47.70%	6.62%	15.34%	5.59%	23.77%	0.00%	0.98%	100.00%	0.00%	100.00%
VISTA REAL	481	1,076,710	573,594	519,329	409,279	662,056	5,166	38,378	3,284,512	0	3,284,512
Amount Per ADA		2,237.97	1,192.23	1,079.44	850.70	1,376.10	10.74	79.77	6,826.95	0.00	6,826.95
% of Ongoing Exp.		32.78%	17.46%	15.81%	12.46%	20.16%	0.16%	1.17%	100.00%	0.00%	100.00%
<b>TOTAL CHARTER</b>	<b>2,472</b>	<b>6,899,062</b>	<b>1,477,955</b>	<b>2,248,273</b>	<b>1,652,264</b>	<b>4,628,689</b>	<b>6,541</b>	<b>517,022</b>	<b>17,429,806</b>	<b>100,000</b>	<b>17,529,806</b>
Amount Per ADA		<b>2,790.52</b>	<b>597.80</b>	<b>909.38</b>	<b>668.31</b>	<b>1,872.20</b>	<b>2.65</b>	<b>209.12</b>	<b>7,049.98</b>	<b>40.45</b>	<b>7,090.43</b>
% of Ongoing Exp.		<b>39.58%</b>	<b>8.48%</b>	<b>12.90%</b>	<b>9.48%</b>	<b>26.55%</b>	<b>0.04%</b>	<b>2.97%</b>	<b>100.00%</b>	<b>0.57%</b>	<b>100.57%</b>

**Comparison of Expenditures by Object Per ADA  
General Fund and Charter Fund Data By District Type**



**TABLE 10  
ANALYSIS OF CERTIFICATED SALARIES IN THE GENERAL FUND  
FISCAL YEAR 2007-08  
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
BRIGGS	416	1,209,289	354,050	1,563,339
Amount Per ADA		2,906.95	851.08	3,758.03
% of Ongoing Exp.		31.85%	9.32%	41.17%
HUENEME	7,747	29,338,065	5,369,778	34,707,843
Amount Per ADA		3,787.03	693.14	4,480.17
% of Ongoing Exp.		43.79%	8.01%	51.80%
MESA	552	1,791,260	264,637	2,055,897
Amount Per ADA		3,246.57	479.64	3,726.21
% of Ongoing Exp.		40.03%	5.91%	45.94%
MUPU	121	434,139	68,553	502,692
Amount Per ADA		3,587.92	566.56	4,154.48
% of Ongoing Exp.		44.98%	7.10%	52.08%
OCEAN VIEW	2,431	8,833,799	1,692,470	10,526,269
Amount Per ADA		3,633.82	696.20	4,330.02
% of Ongoing Exp.		38.33%	7.34%	45.67%
OXNARD	14,656	54,025,747	7,614,937	61,640,684
Amount Per ADA		3,686.25	519.58	4,205.83
% of Ongoing Exp.		41.39%	5.83%	47.22%
PLEASANT VALLEY	6,281	22,410,380	3,407,826	25,818,206
Amount Per ADA		3,567.82	542.54	4,110.36
% of Ongoing Exp.		42.80%	6.51%	49.31%
RIO	4,009	12,143,374	2,207,247	14,350,621
Amount Per ADA		3,029.03	550.57	3,579.60
% of Ongoing Exp.		35.55%	6.46%	42.01%
SANTA CLARA	51	205,388	0	205,388
Amount Per ADA		4,027.22	0.00	4,027.22
% of Ongoing Exp.		43.08%	0.00%	43.08%
SANTA PAULA	3,535	12,833,627	2,763,413	15,597,040
Amount Per ADA		3,630.45	781.73	4,412.18
% of Ongoing Exp.		38.44%	8.28%	46.72%
SOMIS	339	1,228,134	241,202	1,469,336
Amount Per ADA		3,623.65	710.67	4,334.32
% of Ongoing Exp.		35.12%	6.90%	42.02%
<b>TOTAL ELEMENTARY</b>	<b>40,138</b>	<b>144,453,202</b>	<b>23,984,113</b>	<b>168,437,315</b>
<b>Amount Per ADA</b>		<b>3,598.87</b>	<b>597.54</b>	<b>4,196.41</b>
<b>% of Ongoing Exp.</b>		<b>40.84%</b>	<b>6.78%</b>	<b>47.62%</b>

SOURCE: Annual SACS Financial Reports  
ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 10**  
**ANALYSIS OF CERTIFICATED SALARIES IN THE GENERAL FUND**  
**FISCAL YEAR 2007-08**  
**HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
OXNARD UNION	14,941	54,008,835	12,292,892	66,301,727
Amount Per ADA		3,614.83	822.77	4,437.60
% of Ongoing Exp.		40.35%	9.18%	49.53%
SANTA PAULA UNION	1,531	4,923,396	1,291,090	6,214,486
Amount Per ADA		3,215.80	843.30	4,059.10
% of Ongoing Exp.		35.10%	9.21%	44.31%
<b>TOTAL HIGH SCHOOL</b>	<b>16,472</b>	<b>58,932,231</b>	<b>13,583,982</b>	<b>72,516,213</b>
<b>Amount Per ADA</b>		<b>3,577.74</b>	<b>824.68</b>	<b>4,402.42</b>
<b>% of Ongoing Exp.</b>		<b>39.85%</b>	<b>9.19%</b>	<b>49.04%</b>
CONEJO VALLEY	21,197	73,977,715	12,698,614	86,676,329
Amount Per ADA		3,490.00	599.08	4,089.08
% of Ongoing Exp.		43.53%	7.47%	51.00%
FILLMORE	3,613	12,247,870	2,527,905	14,775,775
Amount Per ADA		3,389.94	699.67	4,089.61
% of Ongoing Exp.		37.69%	7.78%	45.47%
MOORPARK	7,108	24,079,029	4,855,478	28,934,507
Amount Per ADA		3,387.60	683.10	4,070.70
% of Ongoing Exp.		40.10%	8.09%	48.19%
OAK PARK	3,596	13,557,576	2,648,139	16,205,715
Amount Per ADA		3,770.18	736.41	4,506.59
% of Ongoing Exp.		43.96%	8.59%	52.55%
OJAI	2,980	10,412,150	2,107,218	12,519,368
Amount Per ADA		3,493.62	707.04	4,200.66
% of Ongoing Exp.		39.51%	8.00%	47.51%
SIMI VALLEY	20,000	67,923,892	11,512,173	79,436,065
Amount Per ADA		3,396.19	575.61	3,971.80
% of Ongoing Exp.		42.28%	7.17%	49.45%
VENTURA	16,401	55,661,942	11,034,687	66,696,629
Amount Per ADA		3,393.81	672.81	4,066.62
% of Ongoing Exp.		39.53%	7.84%	47.37%
<b>TOTAL UNIFIED</b>	<b>74,895</b>	<b>257,860,174</b>	<b>47,384,214</b>	<b>305,244,388</b>
<b>Amount Per ADA</b>		<b>3,442.94</b>	<b>632.67</b>	<b>4,075.61</b>
<b>% of Ongoing Exp.</b>		<b>41.51%</b>	<b>7.63%</b>	<b>49.14%</b>

**TABLE 10  
ANALYSIS OF CERTIFICATED SALARIES IN THE CHARTER FUND  
FISCAL YEAR 2007-08  
CHARTER SCHOOLS**

<b>CHARTER SCHOOL</b>	<b>ADA</b>	<b>TEACHER SALARIES</b>	<b>OTHER CERTIFICATED SALARIES</b>	<b>TOTAL CERTIFICATED SALARIES</b>
CAPE	339	898,118	189,725	1,087,843
Amount Per ADA		2,648.46	559.48	3,207.94
% of Ongoing Exp.		40.56%	8.57%	49.13%
GOLDEN VALLEY	537	1,007,884	359,713	1,367,597
Amount Per ADA		1,875.97	669.53	2,545.50
% of Ongoing Exp.		29.00%	10.35%	39.35%
SOMIS ACADEMY	206	640,074	223,013	863,087
Amount Per ADA		3,101.89	1,080.75	4,182.64
% of Ongoing Exp.		41.39%	14.42%	55.81%
UNIVERSITY MIDDLE	173	368,382	88,140	456,522
Amount Per ADA		2,135.42	510.93	2,646.35
% of Ongoing Exp.		30.04%	7.19%	37.23%
UNIVERSITY PREP	421	794,140	199,409	993,549
Amount Per ADA		1,885.24	473.39	2,358.63
% of Ongoing Exp.		23.14%	5.81%	28.95%
VALLEY OAK	63	141,868	4,686	146,554
Amount Per ADA		2,245.82	74.18	2,320.00
% of Ongoing Exp.		40.64%	1.34%	41.98%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUC.	252	713,615	193,585	907,200
Amount Per ADA		2,836.64	769.51	3,606.15
% of Ongoing Exp.		37.52%	10.18%	47.70%
VISTA REAL	481	890,480	186,230	1,076,710
Amount Per ADA		1,850.89	387.08	2,237.97
% of Ongoing Exp.		27.11%	5.67%	32.78%
<b>TOTAL CHARTER</b>	<b>2,472</b>	<b>5,454,561</b>	<b>1,444,501</b>	<b>6,899,062</b>
<b>Amount Per ADA</b>		<b>2,206.25</b>	<b>584.27</b>	<b>2,790.52</b>
<b>% of Ongoing Exp.</b>		<b>29.37%</b>	<b>10.21%</b>	<b>39.58%</b>

**TABLE 11  
EXPENDITURES PER ADA BY OBJECT  
FISCAL YEAR 2007-08  
ELEMENTARY SCHOOL DISTRICTS**

<b>TEACHER SALARIES</b>	<b>AMOUNT PER ADA</b>	<b>OTHER CERTIFICATED SALARIES</b>	<b>AMOUNT PER ADA</b>	<b>CLASSIFIED SALARIES</b>	<b>AMOUNT PER ADA</b>	<b>EMPLOYEE BENEFITS</b>	<b>AMOUNT PER ADA</b>	<b>BOOKS AND SUPPLIES</b>	<b>AMOUNT PER ADA</b>
SANTA CLARA	4,027.22	BRIGGS	851.08	SANTA PAULA	1,508.79	OCEAN VIEW	2,069.88	SANTA CLARA	689.92
HUENEME	3,787.03	SANTA PAULA	781.73	PLEASANT VALLEY	1,319.55	SANTA PAULA	1,869.74	BRIGGS	633.90
OXNARD	3,686.25	SOMIS	710.67	SOMIS	1,291.61	OXNARD	1,754.05	SOMIS	632.62
OCEAN VIEW	3,633.82	OCEAN VIEW	696.20	OXNARD	1,286.63	<i>Average per ADA</i>	1,719.98	SANTA PAULA	630.15
SANTA PAULA	3,630.45	HUENEME	693.14	OCEAN VIEW	1,285.65	RIO	1,686.08	OCEAN VIEW	629.61
SOMIS	3,623.65	<i>Average per ADA</i>	597.54	<i>Average per ADA</i>	1,239.70	PLEASANT VALLEY	1,641.87	MESA	588.18
<i>Average per ADA</i>	3,598.87	MUPU	566.56	BRIGGS	1,193.41	HUENEME	1,625.56	RIO	587.31
MUPU	3,587.92	RIO	550.57	MESA	1,084.77	SOMIS	1,544.47	HUENEME	524.42
PLEASANT VALLEY	3,567.82	PLEASANT VALLEY	542.54	HUENEME	1,072.03	MESA	1,326.90	<i>Average per ADA</i>	517.53
MESA	3,246.57	OXNARD	519.58	RIO	1,038.73	BRIGGS	1,307.50	OXNARD	516.57
RIO	3,029.03	MESA	479.64	SANTA CLARA	928.72	SANTA CLARA	1,304.37	PLEASANT VALLEY	343.24
BRIGGS	2,906.95	SANTA CLARA	0.00	MUPU	873.38	MUPU	1,293.74	MUPU	268.96

<b>SERVICES/OTHER OPER.</b>	<b>AMOUNT PER ADA</b>	<b>CAPITAL OUTLAY</b>	<b>AMOUNT PER ADA</b>	<b>OTHER OUTGO</b>	<b>AMOUNT PER ADA</b>	<b>OTHER FINANCING USES</b>	<b>AMOUNT PER ADA</b>	<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>AMOUNT PER ADA</b>
SANTA CLARA	2,397.66	BRIGGS	138.56	BRIGGS	536.63	SOMIS	476.88	SOMIS	10,791.44
SOMIS	2,175.98	SOMIS	117.27	OCEAN VIEW	251.46	BRIGGS	136.57	OCEAN VIEW	9,524.49
BRIGGS	1,559.09	HUENEME	78.25	SOMIS	218.29	MESA	123.95	SANTA PAULA	9,490.18
RIO	1,454.86	OCEAN VIEW	53.01	MUPU	163.98	HUENEME	123.33	SANTA CLARA	9,426.07
MUPU	1,222.65	<i>Average per ADA</i>	39.35	PLEASANT VALLEY	159.32	RIO	108.93	BRIGGS	9,263.69
MESA	1,216.89	SANTA PAULA	35.14	HUENEME	154.87	SANTA CLARA	78.18	OXNARD	8,954.72
OXNARD	1,039.27	OXNARD	30.58	RIO	150.14	<i>Average per ADA</i>	73.54	<i>Average per ADA</i>	8,885.90
<i>Average per ADA</i>	970.54	RIO	23.91	MESA	146.83	PLEASANT VALLEY	47.76	HUENEME	8,772.35
SANTA PAULA	912.28	MESA	20.43	<i>Average per ADA</i>	128.85	MUPU	47.42	RIO	8,629.56
OCEAN VIEW	860.59	PLEASANT VALLEY	10.74	SANTA PAULA	74.93	OXNARD	47.04	PLEASANT VALLEY	8,383.94
PLEASANT VALLEY	751.10	MUPU	0.00	OXNARD	74.75	SANTA PAULA	46.97	MESA	8,234.16
HUENEME	713.72	SANTA CLARA	0.00	SANTA CLARA	0.00	OCEAN VIEW	44.27	MUPU	8,024.61



**TABLE 11  
EXPENDITURES PER ADA BY OBJECT  
FISCAL YEAR 2007-08  
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
OXNARD UNION HIGH	3,614.83	SANTA PAULA UNION HIGH	843.30	SANTA PAULA UNION HIGH	1,340.95	OXNARD UNION HIGH	1,894.59	SANTA PAULA UNION HIGH	731.65
<i>Average per ADA</i>	<i>3,577.74</i>	<i>Average per ADA</i>	<i>824.68</i>	<i>Average per ADA</i>	<i>1,240.16</i>	<i>Average per ADA</i>	<i>1,893.26</i>	<i>Average per ADA</i>	<i>534.55</i>
SANTA PAULA UNION HIGH	3,215.80	OXNARD UNION HIGH	822.77	OXNARD UNION HIGH	1,229.83	SANTA PAULA UNION HIGH	1,880.33	OXNARD UNION HIGH	514.35
OAK PARK UNIFIED	3,770.18	OAK PARK UNIFIED	736.41	OJAI UNIFIED	1,560.25	MOORPARK UNIFIED	1,877.70	FILLMORE UNIFIED	660.64
OJAI UNIFIED	3,493.62	OJAI UNIFIED	707.04	MOORPARK UNIFIED	1,473.87	OJAI UNIFIED	1,840.22	VENTURA UNIFIED	453.06
CONEJO UNIFIED	3,490.00	FILLMORE UNIFIED	699.67	VENTURA UNIFIED	1,371.72	SIMI VALLEY UNIFIED	1,807.71	CONEJO UNIFIED	412.98
<i>Average per ADA</i>	<i>3,442.94</i>	MOORPARK UNIFIED	683.10	FILLMORE UNIFIED	1,347.30	FILLMORE UNIFIED	1,802.15	OJAI UNIFIED	409.80
SIMI VALLEY UNIFIED	3,396.19	VENTURA UNIFIED	672.81	<i>Average per ADA</i>	<i>1,298.81</i>	VENTURA UNIFIED	1,799.44	<i>Average per ADA</i>	<i>398.57</i>
VENTURA UNIFIED	3,393.81	<i>Average per ADA</i>	<i>632.67</i>	SIMI VALLEY UNIFIED	1,278.81	<i>Average per ADA</i>	<i>1,719.10</i>	OAK PARK UNIFIED	381.99
FILLMORE UNIFIED	3,389.94	CONEJO UNIFIED	599.08	CONEJO UNIFIED	1,193.04	CONEJO UNIFIED	1,532.35	MOORPARK UNIFIED	355.32
MOORPARK UNIFIED	3,387.60	SIMI VALLEY UNIFIED	575.61	OAK PARK UNIFIED	1,089.54	OAK PARK UNIFIED	1,463.29	SIMI VALLEY UNIFIED	307.94
<b>SERVICES/OTHER OPER.</b>	<b>AMOUNT PER ADA</b>	<b>CAPITAL OUTLAY</b>	<b>AMOUNT PER ADA</b>	<b>OTHER OUTGO</b>	<b>AMOUNT PER ADA</b>	<b>OTHER FINANCING USES</b>	<b>AMOUNT PER ADA</b>	<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>AMOUNT PER ADA</b>
SANTA PAULA UNION HIGH	912.63	OXNARD UNION HIGH	59.17	SANTA PAULA UNION HIGH	204.65	SANTA PAULA UNION HIGH	1,368.81	SANTA PAULA UNION HIGH	10,528.96
<i>Average per ADA</i>	<i>827.89</i>	<i>Average per ADA</i>	<i>56.54</i>	<i>Average per ADA</i>	<i>22.49</i>	<i>Average per ADA</i>	<i>179.37</i>	<i>Average per ADA</i>	<i>9,156.68</i>
OXNARD UNION HIGH	819.20	SANTA PAULA UNION HIGH	30.84	OXNARD UNION HIGH	3.83	OXNARD UNION HIGH	57.49	OXNARD UNION HIGH	9,016.06
OAK PARK UNIFIED	1,064.85	SIMI VALLEY UNIFIED	67.83	FILLMORE UNIFIED	178.82	FILLMORE UNIFIED	204.42	FILLMORE UNIFIED	9,199.28
FILLMORE UNIFIED	854.55	FILLMORE UNIFIED	61.79	VENTURA UNIFIED	101.06	OJAI UNIFIED	91.48	OJAI UNIFIED	8,933.71
OJAI UNIFIED	774.68	<i>Average per ADA</i>	<i>31.57</i>	MOORPARK UNIFIED	92.46	OAK PARK UNIFIED	78.47	OAK PARK UNIFIED	8,653.48
VENTURA UNIFIED	767.28	VENTURA UNIFIED	26.37	OAK PARK UNIFIED	48.50	CONEJO UNIFIED	61.91	VENTURA UNIFIED	8,639.31
CONEJO UNIFIED	757.18	OJAI UNIFIED	22.69	<i>Average per ADA</i>	<i>44.26</i>	<i>Average per ADA</i>	<i>61.47</i>	MOORPARK UNIFIED	8,460.13
<i>Average per ADA</i>	<i>725.60</i>	OAK PARK UNIFIED	20.25	OJAI UNIFIED	33.93	VENTURA UNIFIED	53.76	<i>Average per ADA</i>	<i>8,354.99</i>
SIMI VALLEY UNIFIED	622.90	MOORPARK UNIFIED	10.77	CONEJO UNIFIED	27.17	SIMI VALLEY UNIFIED	51.25	SIMI VALLEY UNIFIED	8,083.37
MOORPARK UNIFIED	566.48	CONEJO UNIFIED	6.37	SIMI VALLEY UNIFIED	(24.87)	MOORPARK UNIFIED	12.83	CONEJO UNIFIED	8,080.08

**TABLE 11  
EXPENDITURES PER ADA BY OBJECT  
FISCAL YEAR 2007-08  
CHARTER SCHOOLS**

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
SOMIS ACADEMY	3,101.89	SOMIS ACADEMY	1,080.75	VISTA REAL	1,192.23	VENTURA CHARTER	1,159.58	GOLDEN VALLEY	1,162.70
VENTURA CHARTER	2,836.64	VENTURA CHARTER	769.51	UNIVERSITY PREP	707.49	SOMIS ACADEMY	1,120.34	UNIVERSITY MIDDLE	873.89
CAPE	2,648.46	GOLDEN VALLEY	669.53	<i>Average per ADA</i>	<i>597.80</i>	VISTA REAL	1,079.44	VISTA REAL	850.70
VALLEY OAK	2,245.82	<i>Average per ADA</i>	<i>584.27</i>	SOMIS ACADEMY	570.15	CAPE	1,013.50	<i>Average per ADA</i>	<i>668.31</i>
<i>Average per ADA</i>	<i>2,206.25</i>	CAPE	559.48	CAPE	561.25	<i>Average per ADA</i>	<i>909.38</i>	VALLEY OAK	661.04
UNIVERSITY MIDDLE	2,135.42	UNIVERSITY MIDDLE	510.93	VENTURA CHARTER	500.55	UNIVERSITY PREP	774.81	VENTURA CHARTER	422.50
UNIVERSITY PREP	1,885.24	UNIVERSITY PREP	473.39	UNIVERSITY MIDDLE	347.79	GOLDEN VALLEY	767.54	CAPE	397.40
GOLDEN VALLEY	1,875.97	VISTA REAL	387.08	GOLDEN VALLEY	188.48	UNIVERSITY MIDDLE	606.79	SOMIS ACADEMY	389.87
VISTA REAL	1,850.89	VALLEY OAK	74.18	VALLEY OAK	176.97	VALLEY OAK	299.67	UNIVERSITY PREP	247.60

SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
UNIVERSITY PREP	3,478.20	VISTA REAL	10.74	VALLEY OAK	1,385.47	VALLEY OAK	1,583.03	UNIVERSITY PREP	8,148.17
UNIVERSITY MIDDLE	2,094.14	SOMIS ACADEMY	6.67	UNIVERSITY PREP	581.44	<i>Average per ADA</i>	<i>40.45</i>	VENTURA CHARTER	7,559.56
<i>Average per ADA</i>	<i>1,872.20</i>	<i>Average per ADA</i>	<i>2.65</i>	UNIVERSITY MIDDLE	539.70	CAPE	0.00	SOMIS ACADEMY	7,494.31
VENTURA CHARTER	1,797.11	CAPE	0.00	<i>Average per ADA</i>	<i>209.12</i>	GOLDEN VALLEY	0.00	VALLEY OAK	7,109.39
GOLDEN VALLEY	1,739.88	GOLDEN VALLEY	0.00	VISTA REAL	79.77	SOMIS ACADEMY	0.00	UNIVERSITY MIDDLE	7,108.66
VISTA REAL	1,376.10	UNIVERSITY MIDDLE	0.00	VENTURA CHARTER	73.67	UNIVERSITY MIDDLE	0.00	<i>Average per ADA</i>	<i>7,090.43</i>
CAPE	1,349.08	UNIVERSITY PREP	0.00	GOLDEN VALLEY	64.33	UNIVERSITY PREP	0.00	VISTA REAL	6,826.95
SOMIS ACADEMY	1,224.64	VALLEY OAK	0.00	CAPE	0.00	VENTURA CHARTER	0.00	CAPE	6,529.17
VALLEY OAK	683.21	VENTURA CHARTER	0.00	SOMIS ACADEMY	0.00	VISTA REAL	0.00	GOLDEN VALLEY	6,468.43

**TABLE 12  
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL  
FISCAL YEAR 2007-08  
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	GEN. EDUC.				ROC-P/			OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS		
	ADA	PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED						
BRIGGS	416	2,964,616	0	0	0	0	3,942	411,946	77,770	0	346,254	49,166	3,853,694
Amount Per ADA		7,126.48	0.00	0.00	0.00	0.00	9.48	990.25	186.95	0.00	832.34	118.19	9,263.69
% of Total		76.93%	0.00%	0.00%	0.00%	0.00%	0.10%	10.69%	2.02%	0.00%	8.98%	1.28%	100.00%
HUENEME	7,747	53,024,835	0	0	0	0	3,133,860	7,811,787	607,559	560,449	2,650,294	170,500	67,959,284
Amount Per ADA		6,844.56	0.00	0.00	0.00	0.00	404.53	1,008.36	78.43	72.34	342.11	22.01	8,772.34
% of Total		78.03%	0.00%	0.00%	0.00%	0.00%	4.61%	11.50%	0.89%	0.82%	3.90%	0.25%	100.00%
MESA	552	3,873,598	0	0	0	0	10,444	358,168	112,720	0	155,619	32,571	4,543,120
Amount Per ADA		7,020.70	0.00	0.00	0.00	0.00	18.93	649.16	204.30	0.00	282.05	59.03	8,234.17
% of Total		85.26%	0.00%	0.00%	0.00%	0.00%	0.23%	7.88%	2.48%	0.00%	3.43%	0.72%	100.00%
MUPU	121	803,349	0	0	0	0	0	115,531	1,093	0	51,005	0	970,978
Amount Per ADA		6,639.25	0.00	0.00	0.00	0.00	0.00	954.80	9.03	0.00	421.53	0.00	8,024.61
% of Total		82.74%	0.00%	0.00%	0.00%	0.00%	0.00%	11.90%	0.11%	0.00%	5.25%	0.00%	100.00%
OCEAN VIEW	2,431	19,178,235	0	0	0	0	94,947	2,691,426	228,957	20,075	748,488	191,888	23,154,016
Amount Per ADA		7,889.03	0.00	0.00	0.00	0.00	39.06	1,107.13	94.18	8.26	307.89	78.93	9,524.48
% of Total		82.83%	0.00%	0.00%	0.00%	0.00%	0.41%	11.62%	0.99%	0.09%	3.23%	0.83%	100.00%
OXNARD	14,656	82,838,177	0	0	258,015	0	23,394,596	20,248,202	603,680	1,186,268	2,555,014	156,404	131,240,356
Amount Per ADA		5,652.17	0.00	0.00	17.60	0.00	1,596.25	1,381.56	41.19	80.94	174.33	10.67	8,954.71
% of Total		63.12%	0.00%	0.00%	0.20%	0.00%	17.82%	15.43%	0.46%	0.90%	1.95%	0.12%	100.00%
PLEASANT VALLEY	6,281	42,160,994	32,407	0	0	0	0	8,975,679	0	28,255	1,353,537	110,759	52,661,631
Amount Per ADA		6,712.20	5.16	0.00	0.00	0.00	0.00	1,428.96	0.00	4.50	215.49	17.63	8,383.94
% of Total		80.06%	0.06%	0.00%	0.00%	0.00%	0.00%	17.05%	0.00%	0.05%	2.57%	0.21%	100.00%
RIO	4,009	27,340,193	0	0	0	0	1,151,008	3,625,021	1,041,848	180,719	1,176,867	80,197	34,595,853
Amount Per ADA		6,819.70	0.00	0.00	0.00	0.00	287.11	904.22	259.88	45.08	293.56	20.00	8,629.55
% of Total		79.03%	0.00%	0.00%	0.00%	0.00%	3.33%	10.48%	3.01%	0.52%	3.40%	0.23%	100.00%
SANTA CLARA	51	452,793	0	0	0	0	0	16,616	737	0	10,584	0	480,730
Amount Per ADA		8,878.29	0.00	0.00	0.00	0.00	0.00	325.81	14.45	0.00	207.52	0.00	9,426.07
% of Total		94.19%	0.00%	0.00%	0.00%	0.00%	0.00%	3.46%	0.15%	0.00%	2.20%	0.00%	100.00%
SANTA PAULA	3,535	27,357,072	27,654	0	179,242	0	377,516	3,950,120	383,109	0	718,639	554,401	33,547,753
Amount Per ADA		7,738.92	7.82	0.00	50.70	0.00	106.79	1,117.43	108.38	0.00	203.29	156.83	9,490.16
% of Total		81.55%	0.08%	0.00%	0.53%	0.00%	1.13%	11.78%	1.14%	0.00%	2.14%	1.65%	100.00%
SOMIS	339	2,531,488	413,295	0	0	0	12,528	362,455	44,939	0	267,400	26,192	3,658,297
Amount Per ADA		7,458.72	1,217.72	0.00	0.00	0.00	36.91	1,067.93	132.41	0.00	787.86	77.17	10,778.72
% of Total		69.20%	11.30%	0.00%	0.00%	0.00%	0.34%	9.91%	1.23%	0.00%	7.31%	0.71%	100.00%
<b>TOTAL ELEMENTARY</b>	<b>40,138</b>	<b>262,525,350</b>	<b>473,356</b>	<b>0</b>	<b>437,257</b>	<b>0</b>	<b>28,178,841</b>	<b>48,566,951</b>	<b>3,102,412</b>	<b>1,975,766</b>	<b>10,033,701</b>	<b>1,372,078</b>	<b>356,665,712</b>
Amount Per ADA		6,540.51	11.79	0.00	10.89	0.00	702.04	1,209.99	77.29	49.22	249.98	34.18	8,885.89
% of Total		73.61%	0.13%	0.00%	0.12%	0.00%	7.90%	13.62%	0.87%	0.56%	2.81%	0.38%	100.00%

SOURCE: Program Cost Report, Column 6  
 ADA From Table 1 (Excluding Charter School and Adult ADA)  
 Charter Schools Exempt From Program Cost Reporting

**TABLE 12  
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL  
FISCAL YEAR 2007-08  
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	GEN. EDUC.			CONTIN.	OPPORTUN/ COMM. DAY	ROC-P/ SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
	ADA	PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY										
OXNARD UNION	14,941	96,172,722	3,216,962	3,990,072	22,351	712,377	1,371,294	25,318,092	1,636,389	257,533	1,824,083	186,100	134,707,975
Amount Per ADA		6,436.88	215.31	267.06	1.50	47.68	91.78	1,694.55	109.52	17.24	122.09	12.46	9,016.07
% of Total		71.39%	2.39%	2.96%	0.02%	0.53%	1.02%	18.80%	1.21%	0.19%	1.35%	0.14%	100.00%
SANTA PAULA UNION	1,531	10,261,674	101,069	1,035,263	48,520	626,573	9,984	1,274,808	133,470	87,287	2,482,362	58,839	16,119,849
Amount Per ADA		6,702.60	66.02	676.20	31.69	409.26	6.52	832.66	87.18	57.01	1,621.40	38.43	10,528.97
% of Total		63.66%	0.63%	6.42%	0.30%	3.89%	0.06%	7.91%	0.83%	0.54%	15.40%	0.36%	100.00%
<b>TOTAL HIGH SCHOOL</b>	<b>16,472</b>	<b>106,434,396</b>	<b>3,318,031</b>	<b>5,025,335</b>	<b>70,871</b>	<b>1,338,950</b>	<b>1,381,278</b>	<b>26,592,900</b>	<b>1,769,859</b>	<b>344,820</b>	<b>4,306,445</b>	<b>244,939</b>	<b>150,827,824</b>
Amount Per ADA		6,461.58	201.44	305.09	4.30	81.29	83.86	1,614.44	107.45	20.93	261.44	14.87	9,156.69
% of Total		70.57%	2.20%	3.33%	0.05%	0.89%	0.92%	17.63%	1.17%	0.23%	2.85%	0.16%	100.00%
CONEJO VALLEY	21,197	131,886,977	557,810	1,789,473	263,894	86,676	1,177,755	29,642,180	447,312	949,380	3,671,386	800,946	171,273,790
Amount Per ADA		6,221.96	26.32	84.42	12.45	4.09	55.56	1,398.41	21.10	44.79	173.20	37.79	8,080.09
% of Total		77.00%	0.33%	1.05%	0.15%	0.05%	0.69%	17.31%	0.26%	0.55%	2.14%	0.47%	100.00%
FILLMORE	3,613	25,075,961	17,137	680,231	0	19,658	323,893	4,331,765	955,171	25,965	1,505,758	301,471	33,237,010
Amount Per ADA		6,940.48	4.74	188.27	0.00	5.44	89.65	1,198.94	264.37	7.19	416.76	83.44	9,199.28
% of Total		75.45%	0.05%	2.05%	0.00%	0.06%	0.97%	13.03%	2.87%	0.08%	4.53%	0.91%	100.00%
MOORPARK	7,108	47,281,781	433,972	1,037,273	0	40,845	772,925	9,208,418	130,264	0	818,940	410,210	60,134,628
Amount Per ADA		6,651.91	61.05	145.93	0.00	5.75	108.74	1,295.50	18.33	0.00	115.21	57.71	8,460.13
% of Total		78.63%	0.72%	1.72%	0.00%	0.07%	1.29%	15.31%	0.22%	0.00%	1.36%	0.68%	100.00%
OAK PARK	3,596	25,047,165	0	422,860	0	0	0	4,963,391	0	24,161	590,541	69,847	31,117,965
Amount Per ADA		6,965.29	0.00	117.59	0.00	0.00	0.00	1,380.25	0.00	6.72	164.22	19.42	8,653.49
% of Total		80.49%	0.00%	1.36%	0.00%	0.00%	0.00%	15.95%	0.00%	0.08%	1.90%	0.22%	100.00%
OJAI	2,980	20,532,787	177,734	459,197	0	31,755	0	3,884,428	192,955	552,404	591,715	202,405	26,625,380
Amount Per ADA		6,889.43	59.64	154.08	0.00	10.65	0.00	1,303.36	64.74	185.35	198.54	67.91	8,933.70
% of Total		77.12%	0.67%	1.72%	0.00%	0.12%	0.00%	14.59%	0.73%	2.07%	2.22%	0.76%	100.00%
SIMI VALLEY	20,000	109,115,026	1,162,534	2,453,937	0	6,610,299	2,077,162	35,183,116	1,587,110	8,715	2,703,492	765,830	161,667,221
Amount Per ADA		5,455.75	58.13	122.70	0.00	330.51	103.86	1,759.16	79.36	0.44	135.17	38.29	8,083.37
% of Total		67.49%	0.72%	1.52%	0.00%	4.09%	1.29%	21.76%	0.98%	0.01%	1.67%	0.47%	100.00%
VENTURA	16,401	103,603,422	1,445,984	2,323,922	562,508	177,492	2,080,173	23,005,508	494,886	491,544	6,805,919	701,871	141,693,229
Amount Per ADA		6,316.90	88.16	141.69	34.30	10.82	126.83	1,402.69	30.17	29.97	414.97	42.79	8,639.29
% of Total		73.12%	1.02%	1.64%	0.40%	0.12%	1.47%	16.24%	0.35%	0.35%	4.80%	0.49%	100.00%
<b>TOTAL UNIFIED</b>	<b>74,895</b>	<b>462,543,119</b>	<b>3,795,171</b>	<b>9,166,893</b>	<b>826,402</b>	<b>6,966,725</b>	<b>6,431,908</b>	<b>110,218,807</b>	<b>3,807,698</b>	<b>2,052,169</b>	<b>16,687,751</b>	<b>3,252,580</b>	<b>625,749,223</b>
Amount Per ADA		6,175.86	50.67	122.40	11.03	93.02	85.88	1,471.64	50.84	27.40	222.81	43.43	8,354.98
% of Total		73.92%	0.61%	1.46%	0.13%	1.11%	1.03%	17.61%	0.61%	0.33%	2.67%	0.52%	100.00%

SOURCE: Program Cost Report, Column 6  
 ADA From Table 1 (Excluding Charter School and Adult ADA)  
 Charter Schools Exempt From Program Cost Reporting

**TABLE 13  
DISTRICT STANDINGS - GENERAL FUND PROGRAM COST REPORT DATA BY GOAL PER ADA  
FISCAL YEAR 2007-08  
ELEMENTARY SCHOOL DISTRICTS**

GENERAL EDUC. PRE - K / K - 12	AMOUNT PER ADA	ALTERNATIVE / INDEPENDENT STUDY	AMOUNT PER ADA	CONTINUATION	AMOUNT PER ADA	OPPORTUNITY / COMMUNITY DAY	AMOUNT PER ADA	ROC-P / SP SECOND / VOCATIONAL ED	AMOUNT PER ADA	BILINGUAL / MIGRANT ED	AMOUNT PER ADA
SANTA CLARA	8,878.29	SOMIS	1,217.72	<i>Average per ADA</i>	0.00	SANTA PAULA	50.70	<i>Average per ADA</i>	0.00	OXNARD	1,596.25
OCEAN VIEW	7,889.03	<i>Average per ADA</i>	11.79	BRIGGS	0.00	OXNARD	17.60	BRIGGS	0.00	<i>Average per ADA</i>	702.04
SANTA PAULA	7,738.92	SANTA PAULA	7.82	HUENEME	0.00	<i>Average per ADA</i>	10.89	HUENEME	0.00	HUENEME	404.53
SOMIS	7,458.72	PLEASANT VALLEY	5.16	MESA	0.00	BRIGGS	0.00	MESA	0.00	RIO	287.11
BRIGGS	7,126.48	BRIGGS	0.00	MUPU	0.00	HUENEME	0.00	MUPU	0.00	SANTA PAULA	106.79
MESA	7,020.70	HUENEME	0.00	OCEAN VIEW	0.00	MESA	0.00	OCEAN VIEW	0.00	OCEAN VIEW	39.06
HUENEME	6,844.56	MESA	0.00	OXNARD	0.00	MUPU	0.00	OXNARD	0.00	SOMIS	36.91
RIO	6,819.70	MUPU	0.00	PLEASANT VALLEY	0.00	OCEAN VIEW	0.00	PLEASANT VALLEY	0.00	MESA	18.93
PLEASANT VALLEY	6,712.20	OCEAN VIEW	0.00	RIO	0.00	PLEASANT VALLEY	0.00	RIO	0.00	BRIGGS	9.48
MUPU	6,639.25	OXNARD	0.00	SANTA CLARA	0.00	RIO	0.00	SANTA CLARA	0.00	MUPU	0.00
<i>Average per ADA</i>	6,540.51	RIO	0.00	SANTA PAULA	0.00	SANTA CLARA	0.00	SANTA PAULA	0.00	PLEASANT VALLEY	0.00
OXNARD	5,652.17	SANTA CLARA	0.00	SOMIS	0.00	SOMIS	0.00	SOMIS	0.00	SANTA CLARA	0.00

SPECIAL ED	AMOUNT PER ADA	NONAGENCY	AMOUNT PER ADA	OTHER GOALS	AMOUNT PER ADA	OTHER COSTS	AMOUNT PER ADA	OTHER FUNDS	AMOUNT PER ADA	TOTAL PROGRAM COSTS	AMOUNT PER ADA
PLEASANT VALLEY	1,428.96	RIO	259.88	OXNARD	80.94	BRIGGS	832.34	SANTA PAULA	156.83	SOMIS	10,778.72
OXNARD	1,381.56	MESA	204.30	HUENEME	72.34	SOMIS	787.86	BRIGGS	118.19	OCEAN VIEW	9,524.48
<i>Average per ADA</i>	1,209.99	BRIGGS	186.95	<i>Average per ADA</i>	49.22	MUPU	421.53	OCEAN VIEW	78.93	SANTA PAULA	9,490.16
SANTA PAULA	1,117.43	SOMIS	132.41	RIO	45.08	HUENEME	342.11	SOMIS	77.17	SANTA CLARA	9,426.07
OCEAN VIEW	1,107.13	SANTA PAULA	108.38	OCEAN VIEW	8.26	OCEAN VIEW	307.89	MESA	59.03	BRIGGS	9,263.69
SOMIS	1,067.93	OCEAN VIEW	94.18	PLEASANT VALLEY	4.50	RIO	293.56	<i>Average per ADA</i>	34.18	OXNARD	8,954.71
HUENEME	1,008.36	HUENEME	78.43	BRIGGS	0.00	MESA	282.05	HUENEME	22.01	<i>Average per ADA</i>	8,885.89
BRIGGS	990.25	<i>Average per ADA</i>	77.29	MESA	0.00	<i>Average per ADA</i>	249.98	RIO	20.00	HUENEME	8,772.34
MUPU	954.80	OXNARD	41.19	MUPU	0.00	PLEASANT VALLEY	215.49	PLEASANT VALLEY	17.63	RIO	8,629.55
RIO	904.22	SANTA CLARA	14.45	SANTA CLARA	0.00	SANTA CLARA	207.52	OXNARD	10.67	PLEASANT VALLEY	8,383.94
MESA	649.16	MUPU	9.03	SANTA PAULA	0.00	SANTA PAULA	203.29	MUPU	0.00	MESA	8,234.17
SANTA CLARA	325.81	PLEASANT VALLEY	0.00	SOMIS	0.00	OXNARD	174.33	SANTA CLARA	0.00	MUPU	8,024.61

**TABLE 13**  
**DISTRICT STANDINGS - GENERAL FUND PROGRAM COST REPORT DATA BY GOAL PER ADA**  
**FISCAL YEAR 2007-08**  
**HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

GENERAL EDUC. PRE - K / K - 12	AMOUNT PER ADA	ALTERNATIVE / INDEPENDENT STUDY	AMOUNT PER ADA	CONTINUATION	AMOUNT PER ADA	OPPORTUNITY / COMMUNITY DAY	AMOUNT PER ADA	ROC-P / SP SECOND / VOCATIONAL ED	AMOUNT PER ADA	BILINGUAL / MIGRANT ED	AMOUNT PER ADA
SANTA PAULA HIGH <i>Average per ADA</i>	6,702.60 6,461.58	OXNARD HIGH <i>Average per ADA</i>	215.31 201.44	SANTA PAULA HIGH <i>Average per ADA</i>	676.20 305.09	SANTA PAULA HIGH <i>Average per ADA</i>	31.69 4.30	SANTA PAULA HIGH <i>Average per ADA</i>	409.26 81.29	OXNARD HIGH <i>Average per ADA</i>	91.78 83.86
OXNARD HIGH	6,436.88	SANTA PAULA HIGH	66.02	OXNARD HIGH	267.06	OXNARD HIGH	1.50	OXNARD HIGH	47.68	SANTA PAULA HIGH	6.52
OAK PARK UNIFIED FILLMORE UNIFIED OJAI UNIFIED MOORPARK UNIFIED VENTURA UNIFIED CONEJO UNIFIED <i>Average per ADA</i> SIMI VALLEY UNIFIED	6,965.29 6,940.48 6,889.43 6,651.91 6,316.90 6,221.96 6,175.86 5,455.75	VENTURA UNIFIED MOORPARK UNIFIED OJAI UNIFIED SIMI VALLEY UNIFIED <i>Average per ADA</i> CONEJO UNIFIED FILLMORE UNIFIED OAK PARK UNIFIED	88.16 61.05 59.64 58.13 50.67 26.32 4.74 0.00	FILLMORE UNIFIED OJAI UNIFIED MOORPARK UNIFIED VENTURA UNIFIED SIMI VALLEY UNIFIED <i>Average per ADA</i> OAK PARK UNIFIED CONEJO UNIFIED	188.27 154.08 145.93 141.69 122.70 122.40 117.59 84.42	VENTURA UNIFIED CONEJO UNIFIED <i>Average per ADA</i> FILLMORE UNIFIED MOORPARK UNIFIED OAK PARK UNIFIED OJAI UNIFIED SIMI VALLEY UNIFIED	34.30 12.45 11.03 0.00 0.00 0.00 0.00 0.00	SIMI VALLEY UNIFIED <i>Average per ADA</i> VENTURA UNIFIED OJAI UNIFIED MOORPARK UNIFIED FILLMORE UNIFIED CONEJO UNIFIED OAK PARK UNIFIED	330.51 93.02 10.82 10.65 5.75 5.44 4.09 0.00	VENTURA UNIFIED MOORPARK UNIFIED SIMI VALLEY UNIFIED FILLMORE UNIFIED <i>Average per ADA</i> CONEJO UNIFIED OAK PARK UNIFIED OJAI UNIFIED	126.83 108.74 103.86 89.65 85.88 55.56 0.00 0.00
SPECIAL ED	AMOUNT PER ADA	NONAGENCY	AMOUNT PER ADA	OTHER GOALS	AMOUNT PER ADA	OTHER COSTS	AMOUNT PER ADA	OTHER FUNDS	AMOUNT PER ADA	TOTAL PROGRAM COSTS	AMOUNT PER ADA
OXNARD HIGH <i>Average per ADA</i>	1,694.55 1,614.44	OXNARD HIGH <i>Average per ADA</i>	109.52 107.45	SANTA PAULA HIGH <i>Average per ADA</i>	57.01 20.93	SANTA PAULA HIGH <i>Average per ADA</i>	1,621.40 261.44	SANTA PAULA HIGH <i>Average per ADA</i>	38.43 14.87	SANTA PAULA HIGH <i>Average per ADA</i>	10,528.97 9,156.69
SANTA PAULA HIGH	832.66	SANTA PAULA HIGH	87.18	OXNARD HIGH	17.24	OXNARD HIGH	122.09	OXNARD HIGH	12.46	OXNARD HIGH	9,016.07
SIMI VALLEY UNIFIED <i>Average per ADA</i>	1,759.16 1,471.64	FILLMORE UNIFIED SIMI VALLEY UNIFIED	264.37 79.36	OJAI UNIFIED CONEJO UNIFIED	185.35 44.79	FILLMORE UNIFIED VENTURA UNIFIED <i>Average per ADA</i>	416.76 414.97 222.81	FILLMORE UNIFIED OJAI UNIFIED MOORPARK UNIFIED	83.44 67.91 57.71	FILLMORE UNIFIED OJAI UNIFIED OAK PARK UNIFIED	9,199.28 8,933.70 8,653.49
VENTURA UNIFIED CONEJO UNIFIED OAK PARK UNIFIED OJAI UNIFIED MOORPARK UNIFIED FILLMORE UNIFIED	1,402.69 1,398.41 1,380.25 1,303.36 1,295.50 1,198.94	OJAI UNIFIED <i>Average per ADA</i> VENTURA UNIFIED CONEJO UNIFIED MOORPARK UNIFIED OAK PARK UNIFIED	64.74 50.84 30.17 21.10 18.33 0.00	VENTURA UNIFIED <i>Average per ADA</i> FILLMORE UNIFIED OAK PARK UNIFIED SIMI VALLEY UNIFIED MOORPARK UNIFIED	29.97 27.40 7.19 6.72 0.44 0.00	VENTURA UNIFIED OJAI UNIFIED CONEJO UNIFIED OAK PARK UNIFIED SIMI VALLEY UNIFIED MOORPARK UNIFIED	198.54 173.20 164.22 135.17 115.21	MOORPARK UNIFIED <i>Average per ADA</i> VENTURA UNIFIED SIMI VALLEY UNIFIED CONEJO UNIFIED OAK PARK UNIFIED	43.43 42.79 38.29 37.79 19.42	VENTURA UNIFIED MOORPARK UNIFIED <i>Average per ADA</i> SIMI VALLEY UNIFIED CONEJO UNIFIED	8,639.29 8,460.13 8,354.98 8,083.37 8,080.09

**TABLE 14**  
**PUPIL HOME-TO-SCHOOL TRANSPORTATION EXPENSES**  
**FISCAL YEAR 2007-08**

DISTRICT	NO. OF BUSES	NUMBER OF PUPILS TRANSPORTED	TOTAL HOME-TO-SCHOOL MILES TRAVELED	----- Includes Bus Replacement Costs -----			----- Excludes Bus Replacement Costs -----		
				TOTAL HOME-TO-SCHOOL EXPENSE	TOTAL COST PER PUPIL TRANSPORTED	COST PER MILE	TOTAL HOME-TO-SCHOOL EXPENSE	TOTAL COST PER PUPIL TRANSPORTED	COST PER MILE
<b>ELEMENTARY</b>									
BRIGGS	3	176	10,813	59,240	336.59	5.48	59,240	336.59	5.48
HUENEME	12	399	67,349	619,227	1,551.95	9.19	594,227	1,489.29	8.82
MESA	4	220	26,577	262,471	1,192.51	9.88	131,204	596.11	4.94
MUPU	0	0	0	0	0.00	0.00	0	0.00	0.00
OCEAN VIEW	13	1,343	139,420	848,083	631.48	6.08	719,219	535.53	5.16
OXNARD	34	1,597	300,029	2,422,541	1,516.93	8.07	2,347,541	1,469.97	7.82
PLEASANT VALLEY	10	646	195,108	1,061,832	1,643.70	5.44	998,164	1,545.15	5.12
RIO	12	876	70,347	645,441	736.80	9.18	643,665	734.78	9.15
SANTA CLARA	0	0	0	0	0.00	0.00	0	0.00	0.00
SANTA PAULA	1	41	20,882	74,957	1,828.21	3.59	74,957	1,828.21	3.59
SOMIS	3	81	19,804	275,427	3,404.54	13.91	143,732	1,776.66	7.26
<b>ELEMENTARY TOTAL</b>	<b>92</b>	<b>5,379</b>	<b>850,329</b>	<b>6,269,219</b>	<b>1,165.50</b>	<b>7.37</b>	<b>5,711,949</b>	<b>1,061.90</b>	<b>6.72</b>
<b>HIGH SCHOOL</b>									
OXNARD UNION	27	1,699	184,196	1,583,000	931.72	8.59	1,607,349	946.06	8.73
SANTA PAULA UNION	2	123	12,167	106,514	865.97	8.75	105,966	861.51	8.71
<b>HIGH SCHOOL TOTAL</b>	<b>29</b>	<b>1,822</b>	<b>196,363</b>	<b>1,689,514</b>	<b>927.29</b>	<b>8.60</b>	<b>1,713,315</b>	<b>940.35</b>	<b>8.73</b>
<b>UNIFIED</b>									
CONEJO VALLEY	29	1,181	370,266	1,866,901	1,580.78	5.04	1,866,901	1,580.78	5.04
FILLMORE	10	438	74,952	476,473	1,087.84	6.36	476,473	1,087.84	6.36
MOORPARK	19	2,215	186,000	1,171,365	528.83	6.30	1,171,365	528.83	6.30
OAK PARK	0	0	0	0	0.00	0.00	0	0.00	0.00
OJAI	14	451	144,223	824,339	1,827.80	5.72	824,339	1,827.80	5.72
SIMI VALLEY	50	1,280	507,690	3,134,114	2,448.53	6.17	2,939,103	2,296.17	5.79
VENTURA	63	2,464	771,868	3,201,424	1,299.28	4.15	3,201,424	1,299.28	4.15
<b>UNIFIED TOTAL</b>	<b>185</b>	<b>8,029</b>	<b>2,054,999</b>	<b>10,674,616</b>	<b>1,329.51</b>	<b>5.19</b>	<b>10,479,605</b>	<b>1,305.22</b>	<b>5.10</b>
<b>COUNTYWIDE TOTAL</b>	<b>306</b>	<b>15,230</b>	<b>3,101,691</b>	<b>18,633,349</b>	<b>1,223.46</b>	<b>6.01</b>	<b>17,904,869</b>	<b>1,175.63</b>	<b>5.77</b>

SOURCE: Form TRAN, Annual Report of Pupil Transportation

Note: This report contains data for Home to School Transportation for Regular and Special Ed. Pupils (Excluding "Other Miles")

**TABLE 15  
SCHEDULE OF NET CAPITAL ASSETS  
FISCAL YEAR 2007-08**

<b>GOVERNMENTAL ACTIVITIES</b>						
<b>DISTRICT</b>	<b>LAND</b>	<b>WORK IN PROGRESS</b>	<b>IMPROVEMENT OF SITES</b>	<b>BUILDINGS</b>	<b>EQUIPMENT</b>	<b>ENDING BALANCE JUNE 30, 2008</b>
<b>ELEMENTARY:</b>						
BRIGGS	5,000		289,529	4,722,108	129,365	5,146,002
HUENEME	1,219,959	558,881	3,507,035	31,081,577	1,425,710	37,793,162
MESA	487,909		1,144,120	7,137,228	155,715	8,924,972
MUPU	4,825		6,990	141,338	28,774	181,927
OCEAN VIEW	403,565	759,651	1,922,916	14,154,528	486,947	17,727,607
OXNARD	17,535,013	58,729,014	4,414,162	78,793,201	1,199,527	160,670,917
PLEASANT VALLEY	4,708,761		1,429,969	53,254,660	1,298,388	60,691,778
RIO	11,106,629	17,553,859	536,364	71,964,402	2,234,067	103,395,321
SANTA CLARA				67,818	5,000	72,818
SANTA PAULA	1,324,284			18,682,744	674,923	20,681,951
SOMIS		4,845	177,205	849,752	318,845	1,350,647
<b>HIGH SCHOOL:</b>						
OXNARD UNION	27,535,321	2,264,734	12,314,776	129,236,450	2,138,878	173,490,159
SANTA PAULA UNION	632,271		422,687	9,120,009	136,501	10,311,468
<b>UNIFIED:</b>						
CONEJO	18,671,449	23,575,377	25,745,054	73,980,102	1,570,733	143,542,715
FILLMORE	3,430,099	2,157,300	1,880,219	47,631,536	751,442	55,850,596
MOORPARK	18,254,739	15,337,896	1,409,599	76,631,452	492,872	112,126,558
OAK PARK	4,809,841		77,681	22,455,734	2,800,917	30,144,173
OJAI	1,199,813	44,793	4,711,617	22,290,759	613,413	28,860,395
SIMI VALLEY	17,254,066	22,650,494	10,888,498	99,227,213	5,749,004	155,769,275
VENTURA	12,371,805			180,128,415	2,238,294	194,738,514
<b>COLLEGE:</b>	<b>120,475,827</b>	<b>91,424,362</b>	<b>13,458,012</b>	<b>122,332,585</b>	<b>3,903,483</b>	<b>351,594,269</b>

Source: Annual Audit Report  
Amounts are net of accumulated depreciation, as applicable



**TABLE 16  
SCHEDULE OF LONG-TERM LIABILITIES  
FISCAL YEAR 2007-08**

**GOVERNMENTAL ACTIVITIES**

DISTRICT	GENERAL OBLIGATION BONDS	STATE SCHOOL BUILDING LOAN	CERTIFICATES OF PARTICIPATION	CAPITAL LEASES	REVENUE BONDS	LEASE PURCHASE AGREEMENT	OTHER GENERAL LONG - TERM DEBT	OTHER POST- EMPLOYMENT BENEFITS	COMPENSATED ABSENCES	ENDING BALANCE JUNE 30, 2008
<b>ELEMENTARY:</b>										
BRIGGS	2,306,549			60,971						2,367,520
HUENEME	27,734,727								384,811	28,119,538
MESA	3,756,250								4,524	3,760,774
MUPU	6,589									6,589
OCEAN VIEW	8,483,054	420,000	1,834,560					621,484	257,078	11,616,176
OXNARD	101,292,880		6,055,000	920,970				1,757,844	1,031,948	111,058,642
PLEASANT VALLEY	40,250,000		2,680,000	153,270					313,748	43,397,018
RIO	18,083,072		8,342,891						186,266	33,144,525
SANTA CLARA						6,000,155	378,141	154,000	793	793
SANTA PAULA	9,761,952			570,783	8,937,287			821,059	310,251	20,401,332
SOMIS				8,796				75,081		83,877
<b>HIGH SCHOOL:</b>										
OXNARD UNION	47,309,382		4,530,000				19,118,471	124,000	1,629,155	72,711,008
SANTA PAULA UNION	3,245,000								66,888	3,311,888
<b>UNIFIED:</b>										
CONEJO	74,800,249			5,565,931				815,536	719,037	81,900,753
FILLMORE	24,359,219			82,526					237,706	24,679,451
MOORPARK	31,264,870		8,770,000	1,565,377					293,576	41,893,823
OAK PARK	22,392,704								116,200	22,677,114
OJAI	13,015,000			9,900			251,451	1,485,173	228,155	14,989,679
SIMI VALLEY	263,462,013		12,575,000	749,475				152,539	898,172	277,837,199
VENTURA	72,347,947		4,560,000				47,534	204,054	945,231	78,104,766
<b>COLLEGE:</b>	126,980,000			50,887			3,356,777	1,771,328	3,010,308	135,169,300

**TABLE 17  
TOTAL ASSESSED VALUATION  
FISCAL YEAR 2007-08**

DISTRICT	SECURED PROPERTY	UNSECURED PROPERTY	TOTAL ASSESSED VALUATION
<b>ELEMENTARY</b>			
BRIGGS	341,716,636	11,177,848	352,894,484
HUENEME	3,390,181,513	382,726,498	3,772,908,011
MESA	859,248,017	12,235,370	871,483,387
MUPU	63,302,192	1,864,023	65,166,215
OCEAN VIEW	1,451,852,018	79,225,702	1,531,077,720
OXNARD	10,318,347,505	564,992,611	10,883,340,116
PLEASANT VALLEY	11,312,932,886	732,606,449	12,045,539,335
RIO	3,844,431,307	198,313,078	4,042,744,385
SANTA CLARA	61,990,423	1,561,060	63,551,483
SANTA PAULA	1,582,214,380	63,369,414	1,645,583,794
SOMIS	755,970,672	20,572,826	776,543,498
<b>HIGH SCHOOL</b>			
OXNARD UNION	31,932,963,918	1,990,672,534	33,923,636,452
SANTA PAULA UNION	2,049,223,631	77,972,345	2,127,195,976
<b>UNIFIED</b>			
CONEJO VALLEY	24,320,326,739	554,889,802	24,875,216,541
FILLMORE	1,587,116,543	57,349,173	1,644,465,716
MOORPARK	4,907,176,789	204,590,234	5,111,767,023
OAK PARK	2,275,178,564	10,239,947	2,285,418,511
OJAI	2,986,496,676	32,881,902	3,019,378,578
SIMI VALLEY	15,392,854,694	411,810,667	15,804,665,361
VENTURA	13,524,983,091	649,620,624	14,174,603,715
<b>COLLEGE</b>	99,699,499,118	3,992,035,664	103,691,534,782
<b>COUNTY SERVICE</b>	99,656,594,282	3,994,127,156	103,650,721,438

SOURCE: County Auditor's District Recap Valuations (Gross Taxable Value)

**TABLE 18  
BOND DEBT AND RELATED DATA  
FISCAL YEAR 2007-08**

<b>BONDED INDEBTEDNESS</b>									
<b>DISTRICT</b>	<b>OUTSTANDING DEBT AT JULY 1, 2007</b>	<b>ISSUED IN 2007/08</b>	<b>REDEEMED IN 2007/08</b>	<b>OUTSTANDING DEBT AT JUNE 30, 2008</b>	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>TOTAL DEBT SERVICE</b>	<b>SECURED TAX RATE 2007/08(1)</b>	<b>UNSECURED TAX RATE 2007/08(1)</b>
<b>ELEMENTARY:</b>									
BRIGGS	2,550,000		105,000	2,445,000	105,000	100,913	205,913	0.0333	0.0483
HUENEME	19,034,712	7,599,996	695,000	25,939,708	695,000	851,580	1,546,580	0.0368	0.0353
MESA UNION	3,860,000		25,000	3,835,000	25,000	183,479	208,479	0.0231	0.0236
OCEAN VIEW	8,725,000		150,000	8,575,000	150,000	170,177	320,177	0.0396	0.0161
OXNARD	103,390,672		3,405,000	99,985,672	3,405,000	4,935,565	8,340,565	0.0827	0.0609
PLEASANT VALLEY	41,210,000		960,000	40,250,000	960,000	2,308,240	3,268,240	0.0228	0.0260
RIO	18,026,187		699,144	17,327,043	699,144	590,555	1,289,699	0.0286	0.0308
SANTA PAULA	10,103,775		341,823	9,761,952	341,823	444,132	785,955	0.0406	0.0372
<b>HIGH SCHOOL:</b>									
OXNARD UNION	48,459,913		1,285,000	47,174,913	1,285,000	2,552,061	3,837,061	0.0098	0.0107
SANTA PAULA UNION	3,680,000		255,000	3,425,000	255,000	185,102	440,102	0.0191	0.0195
<b>UNIFIED:</b>									
CONEJO	66,090,143		4,690,000	61,400,143	4,690,000	1,597,300	6,287,300	0.0242	0.0249
FILLMORE	21,509,812		185,000	21,324,812	185,000	1,118,610	1,303,610	0.0964	0.0952
MOORPARK	31,834,870		570,000	31,264,870	570,000	1,288,714	1,858,714	0.0331	0.0374
OAK PARK	16,059,943	5,020,000	2,475,000	18,604,943	2,475,000	569,563	3,044,563	0.1398	0.1300
OJAI	13,310,000		295,000	13,015,000	295,000	634,356	929,356	0.0267	0.0292
SIMI VALLEY	120,152,592	45,000,619	4,543,512	160,609,699	4,543,512	3,935,500	8,479,012	0.0483	0.0489
VENTURA	75,345,000		1,830,000	73,515,000	1,830,000	3,403,693	5,233,693	0.0323	0.0365
<b>COLLEGE:</b>	135,780,000		8,800,000	126,980,000	8,800,000	6,372,256	15,172,256	0.0050	0.0127

(1) Tax rates listed are per \$100 of assessed valuation

**TABLE 19  
BASE REVENUE LIMITS  
FISCAL YEAR 2007-08**

DISTRICT	2006-07 BASE REVENUE LIMIT	2007-08 INFLATION ADJUSTMENT	2007-08 EQUALIZATION AID	2007-08 BASE REVENUE LIMIT	2007-08 REVENUE LIMIT ADA	TOTAL BASE REVENUE LIMIT	ALL OTHER ADJUSTMENTS	TOTAL ADJ REVENUE LIMIT	LESS LOCAL PROPERTY TAXES	NET STATE AID
<b>ELEMENTARY:</b>										
BRIGGS	5,303.91	241.00		5,544.91	422.22	2,341,172	10,243	2,351,415	602,824	1,748,591
HUENEME	5,288.58	241.00		5,529.58	7,795.52	43,105,951	(67,585)	43,038,366	6,150,501	36,887,865
MESA	5,276.16	241.00		5,517.16	558.27	3,080,065	(13,501)	3,066,564	901,558	2,165,006
MUPU	5,296.11	241.00		5,537.11	121.53	672,925	10,855	683,780	130,518	553,262
OCEAN VIEW	5,281.91	241.00		5,522.91	2,478.07	13,686,158	49,981	13,736,139	2,572,899	11,163,240
OXNARD	5,288.77	241.00		5,529.77	14,863.15	82,189,801	639,677	82,829,478	19,468,889	63,360,589
PLEASANT VALLEY	5,285.85	241.00		5,526.85	6,739.86	37,250,195	(104,107)	37,146,088	16,539,360	20,606,728
RIO	5,289.25	241.00		5,530.25	4,012.87	22,192,174	169,087	22,361,261	7,006,754	15,354,507
SANTA CLARA (1)	6,313.70	241.00		6,554.70	52.37	343,270	(463)	342,807	110,141	232,666
SANTA PAULA	5,294.28	241.00		5,535.28	3,533.74	19,560,240	(44,405)	19,515,835	3,025,960	16,489,875
SOMIS	5,275.54	241.00		5,516.54	432.92	2,388,220	(5,220)	2,383,000	813,104	1,569,896
<b>HIGH SCHOOL:</b>										
OXNARD UNION	6,405.82	290.00		6,695.82	15,178.27	101,630,964	1,243,969	102,874,933	38,316,768	64,558,165
SANTA PAULA UNION	6,404.07	290.00		6,694.07	1,621.67	10,855,572	386,847	11,242,419	2,554,497	8,687,922
<b>UNIFIED:</b>										
CONEJO VALLEY	5,540.71	252.00		5,792.71	21,483.28	124,446,411	1,385,527	125,831,938	69,944,327	55,887,611
FILLMORE	5,518.44	252.00		5,770.44	3,636.54	20,984,436	(29,200)	20,955,236	3,209,702	17,745,534
MOORPARK	5,507.59	252.00		5,759.59	7,320.80	42,164,806	93,852	42,258,658	13,905,696	28,352,962
OAK PARK	5,530.21	252.00		5,782.21	3,662.98	21,180,120	134,419	21,314,539	8,881,325	12,433,214
OJAI	5,530.13	252.00		5,782.13	3,038.36	17,568,193	82,292	17,650,485	8,640,890	9,009,595
SIMI VALLEY	5,529.60	252.00		5,781.60	20,342.68	117,613,239	(13,697)	117,599,542	39,406,362	78,193,180
VENTURA	5,534.38	252.00		5,786.38	16,598.43	96,044,823	1,615,434	97,660,257	43,555,431	54,104,826

(1) Santa Clara Elementary receives revenue from the necessary small school formula

Note: ALL OTHER ADJUSTMENTS INCLUDE: PERS Reduction, Meals for Needy, Hourly Programs, Apprentice Program, Unemployment, County Special Ed, Community Service Transfers, Beginning Teacher Salary Programs, and Other Adjustments

SOURCE: Annual Revenue Limit Forms K-12

**TABLE 20  
REVENUE LIMITS FOR MANDATED ADULT EDUCATION  
FISCAL YEAR 2007-08**

DISTRICT	2006-07 BASE REVENUE LIMIT	2007-08 INFLATION ADJUSTMENT	2007-08 BASE REVENUE LIMIT	TOTAL ADULT ADA SERVED	ADULT ADA FUNDING CAP	EXCESS ADA SERVED	EXCESS ADA FUNDED	TOTAL MANDATED ADULT ENTITLEMENT
<b>HIGH SCHOOL:</b>								
OXNARD UNION	2,530.66	114.64	2,645.30	1,700.80	1,704.89	0.00	0	4,499,126
SANTA PAULA UNION	2,530.66	114.64	2,645.30	8.25	25.45	0.00	0	21,824
<b>UNIFIED:</b>								
CONEJO VALLEY	2,530.66	114.64	2,645.30	1,052.46	1,097.53	0.00	0	2,784,072
FILLMORE (1)	2,530.66	114.64	2,645.30			0.00	0	0
MOORPARK	2,530.66	114.64	2,645.30	40.96	40.06	0.90	1,753	107,724
OAK PARK (1)	2,530.66	114.64	2,645.30			0.00	0	0
OJAI	2,530.66	114.64	2,645.30	11.93	18.32	0.00	0	31,558
SIMI VALLEY	2,530.66	114.64	2,645.30	2,657.53	2,922.50	0.00	0	7,029,964
VENTURA	2,530.66	114.64	2,645.30	1,686.74	1,642.19	44.55	86,796	4,430,881

(1) Fillmore Unified and Oak Park Unified Did Not Operate Adult Education Programs in 2007-08  
SOURCE: Annual Adult Education Funding Report

**TABLE 21  
GENERAL FUND FINANCIAL DATA  
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT  
FISCAL YEAR 2007-08**

SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE										
	2007-08 FTE	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND	OTHER FINANCING SOURCES / OUTGO	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE 7/1/07	ENDING BALANCE 6/30/08	COMPONENTS OF ENDING BALANCE	
									RESERVED AND DESIGNATED	UNDESIGNATED
Amount Per FTE	26,796	163,224,604	152,274,962	10,949,642	(8,917,135)	2,032,507	19,903,173	21,935,680	14,444,939	7,490,741
% of Expend.		6,091.42	5,682.79	408.63	(332.77)	75.86	742.77	818.63	539.07	279.55
		107.19%	100.00%	7.19%	-5.85%	1.34%	13.07%	14.41%	9.49%	4.92%
REVENUE DATA										
	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER SOURCES				
Amount Per FTE	5,007,956	89,250,172	68,966,476	163,224,604	1,844,675	165,069,279				
% of Ongoing Rev.	186.89	3,330.75	2,573.78	6,091.42	68.84	6,160.26				
	3.07%	54.68%	42.25%	100.00%	1.13%	101.13%				
EXPENDITURE DATA										
	ACADEMIC SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	SUPPLIES AND MATERIALS	OTH OPERATING AND SERVICES	CAPITAL OUTLAY	TOTAL ONGOING EXPENDITURES	OTHER OUTGO	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES	
Amount Per FTE	67,256,953	30,455,329	30,985,599	3,361,242	17,214,618	3,001,221	152,274,962	10,761,810	163,036,772	
% of Ongoing Exp.	2,509.98	1,136.57	1,156.36	125.44	642.44	112.00	5,682.79	401.62	6,084.41	
	44.17%	20.00%	20.35%	2.21%	11.30%	1.97%	100.00%	7.07%	107.07%	
EXPENDITURES BY ACTIVITY										
	INSTRUCTIONAL INSTRUCTION	INSTRUCTIONAL ADMIN	SUPPORT SERVICES	ADMISSIONS RECORDS	COUNSELING & GUIDANCE	OTHER STUDENT SERVICES	OPERATIONS AND MAINT	PLANNING POLICY AND COORDIN.		
Amount Per FTE	72,470,192	7,666,243	3,911,262	2,050,515	7,516,457	13,058,037	12,273,590	3,062,303		
% of Total Expend.	2,704.52	286.10	145.96	76.52	280.51	487.31	458.04	114.28		
	44.45%	4.70%	2.40%	1.26%	4.61%	8.00%	7.53%	1.88%		
	GENERAL SUPPORT SERVICES	COMMUNITY SERVICES	ANCILLARY SERVICES	AUXILIARY OPERATIONS	PROPERTY ACQUISITIONS	LONG-TERM DEBT / OTHER FINANCING	OTHER OUTGO	TOTAL EXPENDITURES		
Amount Per FTE	25,932,941	2,377,544	1,908,377	34	47,467	0	10,761,810	163,036,772		
% of Total Expend.	967.79	88.73	71.22	0.00	1.77	0.00	401.62	6,084.37		
	15.91%	1.46%	1.17%	0.00%	0.03%	0.00%	6.60%	100.00%		

SOURCE: Annual CCFS-311  
FTE From Table 1