

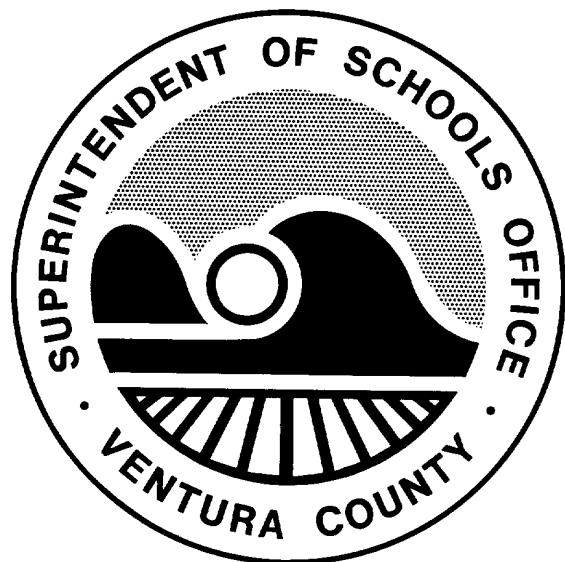


“Commitment to Quality Education for All”

VENTURA COUNTY
SUPERINTENDENT OF
SCHOOLS OFFICE

CHARLES WEIS, PH.D., COUNTY SUPERINTENDENT

**Ventura County School Districts
2000-2001
Selected Pupil Enrollment
and Financial Data**



"Commitment to Quality Education for All"

Ventura County Board of Education

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Yvonne Bodle
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Ventura County Superintendent of Schools Office

5189 Verdugo Way
Camarillo, CA 93012

Charles Weis, Ph.D., Superintendent

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Business Services

Kenneth H. Prosser, C.P.A., Director
School Business and Advisory Services

April 2002

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FOREWORD

The Ventura County Superintendent of Schools Office serves as an intermediate unit between the State of California and local school districts. The primary role of the office is to promote quality educational services to all students by providing leadership, support, assistance, and coordination to school districts and county operated programs through the provision of administrative, educational, fiscal, and clerical services. This report has been prepared to provide school administrators and management teams with information that will aid them in areas of financial planning for Ventura County school districts. We also hope this information will prove of benefit to governing board members, educators, and other interested parties.

The data contained in this report was compiled from various State, County, and District reports. By studying these reports from year to year, it is possible to determine trends in financial activities that have developed over a period of time and to project future trends. However, while we believe the comparative data can be used as a component in the decision making processes of school district management, erroneous conclusions may be drawn unless one is willing to look beyond the data presented to identify other significant variables influencing the report. Questions regarding financial data for a district should be referred to the superintendent or chief business official of that district.

Special appreciation is extended to Paula Driscoll of School Business and Advisory Services, as well as Graphic Reproduction Services, for their assistance in the production of this document.

Kenneth H. Prosser, C.P.A.
Director
School Business and Advisory Services

VENTURA COUNTY SCHOOL DISTRICTS

ELEMENTARY

Briggs Elementary

14438 Telegraph Road
Santa Paula, CA 93060
(805) 525-7151
Carol Vines, Superintendent

Mesa Union Elementary

3901 North Mesa School Road
Somis, CA 93066
(805) 485-1411
Dr. Sharon McClain, Superintendent

Ocean View Elementary

2382 Etting Road
Oxnard, CA 93033
(805) 488-4441
Dr. Nancy Carroll, Superintendent

Pleasant Valley Elementary

600 Temple Avenue
Camarillo, CA 93010
(805) 482-2763
Dr. Howard Hamilton, Superintendent

Hueneme Elementary

205 North Ventura Road
Port Hueneme, CA 93041
(805) 488-3588
Dr. Robert Fraise, Superintendent

Mupu Elementary

4410 North Ojai Road
Santa Paula, CA 93060
(805) 525-6111
Jeanine Gore, Principal

Oxnard Elementary

1051 South "A" Street
Oxnard, CA 93030
(805) 487-3918
Richard Duarte, Superintendent

Rio Elementary

3300 Cortez Street
Oxnard, CA 93030
(805) 485-3111
Yolanda Benitez, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS (CON'T.)

ELEMENTARY (CON'T.)

Santa Clara Elementary

20030 East Telegraph Road
Santa Paula, CA 93060
(805) 525-4573
Tamera McCracken, Superintendent

Santa Paula Elementary

201 S. Steckel Drive
Santa Paula, CA 93060
(805) 933-5342
Ken Moffett, Interim Superintendent

Somis Union Elementary

5268 North Street
Somis, CA 93066
(805) 386-5711
Richard Malfatti, Superintendent

HIGH SCHOOL

Oxnard Union High

309 South "K" Street
Oxnard, CA 93030
(805) 385-2500
Dr. Gary Davis, Superintendent

Santa Paula Union High

500 E. Santa Barbara St.
Santa Paula, CA 93060
(805) 525-0988
Dr. William Brand, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS (CON'T.)

UNIFIED

Conejo Valley Unified

1400 East Janss Road
Thousand Oaks, CA 91362
(805) 497-9511
Dr. Neil Schmidt, Interim Superintendent

Moorpark Unified

30 Flory Avenue
Moorpark, CA 93021
(805) 378-6300
Dr. Frank DePasquale, Superintendent

Ojai Unified

414 East Ojai Avenue
Ojai, CA 93023
(805) 640-4300
Dr. Van Riley, Superintendent

Ventura Unified

120 East Santa Clara Street
Ventura, CA 93001
(805) 641-5000
Dr. Trudy Arriaga, Superintendent

Fillmore Unified

627 Sespe Avenue
Fillmore, CA 93015
(805) 524-6000
Mario Contini, Superintendent

Oak Park Unified

5801 East Conifer Street
Oak Park, CA 91301
(818) 735-3200
Marilyn Lippiatt, Superintendent

Simi Valley Unified

875 East Cochran Street
Simi Valley, CA 93065
(805) 520-6500
Dr. Joyce Mahdesian, Superintendent

**TABLE 1
ANNUAL AVERAGE DAILY ATTENDANCE
FISCAL YEAR 2000-01**

DISTRICT	REGULAR YEAR		SPECIAL EDUCATION *		OPPOR.	TOTAL ADA EXCLUDING		ADULT EDUCATION		TOTAL
	K-8	9-12	PUBLIC	NON-PUBLIC	/CONT.	ROP/ROC	ADULT PROGRAMS	CONC.	NON-CONC.	ADA
ELEMENTARY										
BRIGGS	429.95						429.95			429.95
HUENEME	8,141.49		123.64	7.79			8,272.92			8,272.92
MESA	533.08						533.08			533.08
MUPU	115.93						115.93			115.93
OCEAN VIEW	2,385.23		49.62	1.18			2,436.03			2,436.03
OXNARD	14,966.29		299.85	12.01	46.11		15,324.26			15,324.26
PLEASANT VALLEY	6,677.64		174.83	14.37			6,866.84			6,866.84
RIO	3,187.50		67.36	2.10			3,256.96			3,256.96
SANTA CLARA	32.88						32.88			32.88
SANTA PAULA	3,813.23		105.35		12.29		3,930.87			3,930.87
SOMIS	492.14						492.14			492.14
TOTAL ELEMENTARY	40,775.36	0.00	820.65	37.45	58.40	0.00	41,691.86	0.00	0.00	41,691.86
HIGH SCHOOL										
OXNARD UNION		12,260.97	548.59	27.87	60.67		12,898.10	41.67	1,662.18	14,601.95
SANTA PAULA UNION		1,473.63					1,473.63	6.81	29.13	1,509.57
TOTAL HIGH SCHOOL	0.00	13,734.60	548.59	27.87	60.67	0.00	14,371.73	48.48	1,691.31	16,111.52
UNIFIED										
CONEJO VALLEY	13,742.39	6,046.43	416.39	9.86			20,215.07		1,087.28	21,302.35
FILLMORE	2,514.76	958.26	67.07	1.32			3,541.41			3,541.41
MOORPARK	5,054.27	2,138.38	166.16	0.98	2.86		7,362.65		45.60	7,408.25
OAK PARK	2,409.88	909.63	32.07				3,351.58			3,351.58
OJAI	2,565.72	1,164.92	84.62	0.39	1.26		3,816.91	0.09	32.46	3,849.46
SIMI VALLEY	13,895.07	5,499.88	662.33	17.99	24.41		20,099.68	93.53	2,646.84	22,840.05
VENTURA	11,376.42	4,577.47	376.57	18.70	26.30		16,375.46	7.51	1,565.25	17,948.22
TOTAL UNIFIED	51,558.51	21,294.97	1,805.21	49.24	54.83	0.00	74,762.76	101.13	5,377.43	80,241.32
COUNTY OPERATED	61.95	664.59	293.99	16.01		856.88	1,893.42			1,893.42
TOTAL K-12	92,395.82	35,694.16	3,468.44	130.57	173.90	856.88	132,719.77	149.61	7,068.74	139,938.12
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT										
OXNARD COLLEGE										5,365.84
MOORPARK COLLEGE										11,067.47
VENTURA COLLEGE										9,353.44
TOTAL COMMUNITY COLLEGE										25,786.75
TOTAL COUNTY WIDE ADA										165,724.87

* Includes ADA for the Extended Year Program

SOURCE: Annual Attendance Forms (J-18/19A, J-27/28A, CCFS-320)

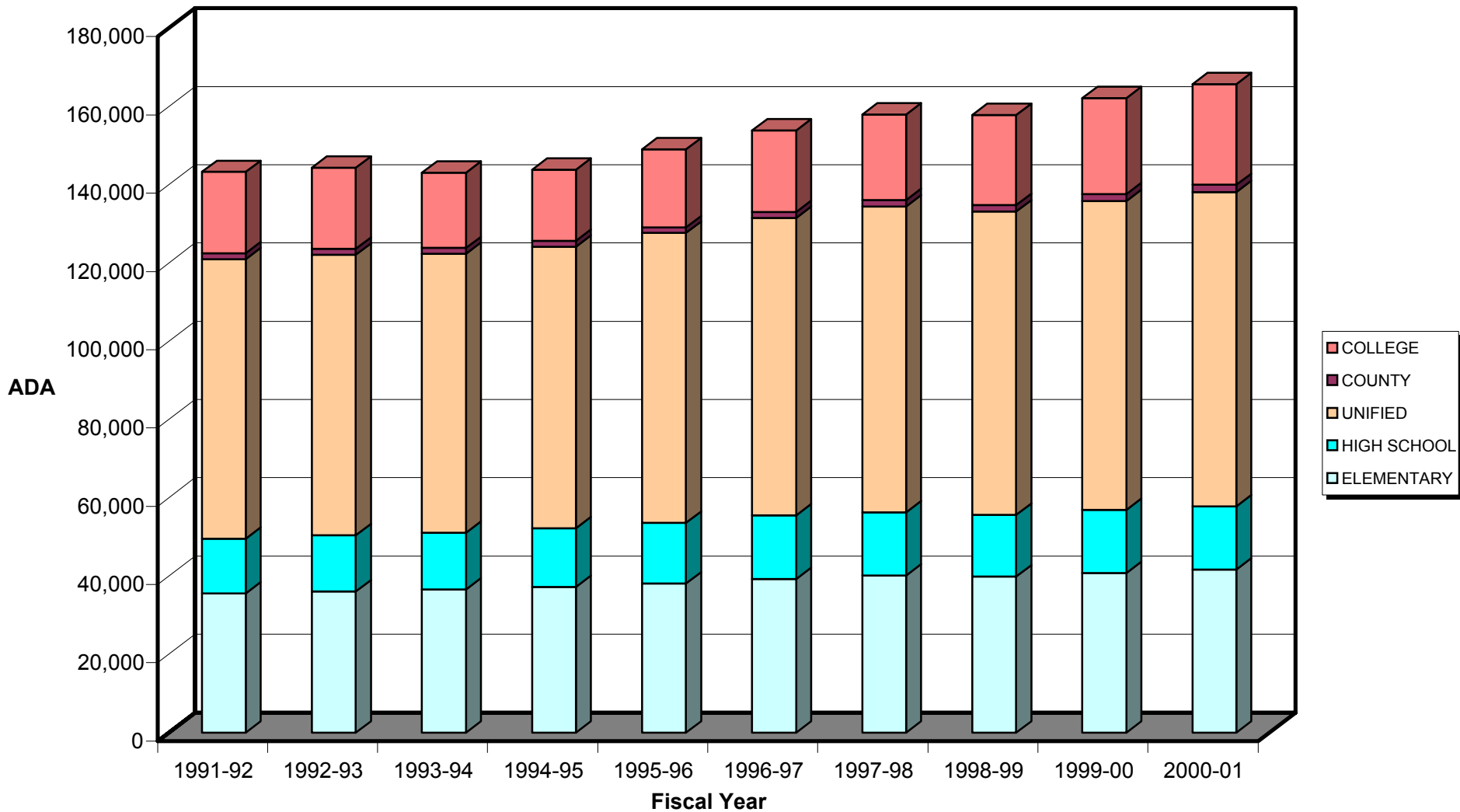
**TABLE 2
TEN-YEAR COMPARISON
AVERAGE DAILY ATTENDANCE**

DISTRICT	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
ELEMENTARY										
BRIGGS	322.05	342.71	368.98	371.23	416.69	437.51	415.49	412.86	440.68	429.95
HUENEME	7,407.25	7,536.49	7,606.72	7,791.20	7,930.11	7,998.59	8,210.88	8,027.21	8,162.87	8,272.92
MESA	341.35	349.98	345.82	372.79	391.24	443.69	482.87	499.69	531.28	533.08
MUPU	103.56	103.77	111.32	116.78	114.13	117.13	114.37	109.41	110.25	115.93
OCEAN VIEW	2,365.05	2,377.04	2,367.02	2,417.93	2,343.48	2,380.95	2,344.38	2,375.02	2,391.22	2,436.03
OXNARD	12,058.09	12,401.86	12,641.83	12,877.66	13,435.11	14,012.31	14,437.47	14,555.49	14,875.50	15,324.26
PLEASANT VALLEY	6,663.37	6,724.67	6,827.04	6,865.89	6,908.61	7,018.06	7,073.67	6,850.02	6,986.90	6,866.84
RIO	2,720.89	2,767.29	2,793.12	2,726.89	2,768.47	2,905.78	2,966.62	2,925.27	3,028.91	3,256.96
SANTA CLARA	28.37	33.11	36.12	34.27	33.65	28.58	26.67	28.69	26.15	32.88
SANTA PAULA	3,160.11	3,175.17	3,201.45	3,278.35	3,358.20	3,511.07	3,597.99	3,621.79	3,724.86	3,930.87
SOMIS	323.98	296.47	285.16	295.89	336.69	376.26	396.70	441.42	494.96	492.14
TOTAL ELEMENTARY	35,494.07	36,108.56	36,584.58	37,148.88	38,036.38	39,229.93	40,067.11	39,846.87	40,773.58	41,691.86
HIGH SCHOOL										
OXNARD UNION	12,775.89	13,027.04	13,266.75	13,752.32	14,294.92	14,881.99	14,706.68	14,464.30	14,599.77	14,601.95
SANTA PAULA UNION	1,274.95	1,257.28	1,212.27	1,250.66	1,283.37	1,362.03	1,433.72	1,375.11	1,482.75	1,509.57
TOTAL HIGH SCHOOL	14,050.84	14,284.32	14,479.02	15,002.98	15,578.29	16,244.02	16,140.40	15,839.41	16,082.52	16,111.52
UNIFIED										
CONEJO VALLEY	18,528.76	18,512.93	18,279.85	18,527.17	18,891.13	19,523.09	20,191.54	20,139.06	20,891.19	21,302.35
FILLMORE	3,348.15	3,343.43	3,381.78	3,338.06	3,400.33	3,508.84	3,533.88	3,449.93	3,475.08	3,541.41
MOORPARK	5,568.25	5,718.29	5,862.69	6,112.95	6,466.12	6,830.85	7,113.82	7,092.16	7,216.42	7,408.25
OAK PARK	1,963.39	2,164.19	2,500.17	2,726.33	2,942.82	3,067.62	3,180.23	3,204.68	3,302.40	3,351.58
OJAI	3,647.26	3,814.58	3,797.54	3,901.75	4,044.99	4,005.82	4,094.92	3,961.47	3,860.01	3,849.46
SIMI VALLEY	21,497.65	21,323.05	20,954.92	20,483.51	20,839.17	21,376.06	22,071.61	22,125.99	22,484.12	22,840.05
VENTURA	16,827.19	16,765.96	16,488.51	16,826.02	17,451.59	17,689.53	18,018.39	17,430.58	17,678.46	17,948.22
TOTAL UNIFIED	71,380.65	71,642.43	71,265.46	71,915.79	74,036.15	76,001.81	78,204.39	77,403.87	78,907.68	80,241.32
COUNTY OPERATED	1,557.34	1,608.13	1,471.64	1,570.71	1,470.17	1,573.96	1,601.15	1,717.52	1,813.16	1,893.42
TOTAL K-12	122,482.90	123,643.44	123,800.70	125,638.36	129,120.99	133,049.72	136,013.05	134,807.67	137,576.94	139,938.12
COLLEGE	20,761.40	20,666.76	19,269.68	18,210.26	19,928.00	20,840.61	21,928.38	23,014.72	24,486.10	25,786.75
TOTAL COUNTY WIDE ADA	143,244.30	144,310.20	143,070.38	143,848.62	149,048.99	153,890.33	157,941.43	157,822.39	162,063.04	165,724.87

SOURCE: Annual Attendance Forms (J-18/19A, J-27/28A, CCFS-320)

NOTE: This report includes all ADA reported on Table 1

**Comparison of Average Daily Attendance
All Education Agencies in Ventura County**



SOURCE: Table 2

**TABLE 3
DISTRICT ENROLLMENT BY GRADE
FISCAL YEAR 2000-01**

DISTRICT	GRADE:	K	1	2	3	4	5	6	7	8	OTHER ELEM.	SUBTOTAL K-8	9	10	11	12	OTHER SEC.	SUBTOTAL 9-12	TOTAL K-12
ELEMENTARY																			
BRIGGS		37	45	51	39	46	57	63	52	55		445						0	445
HUENEME		938	982	983	996	992	1,003	875	844	914	124	8,651						0	8,651
MESA		59	58	53	65	69	66	61	64	60		555						0	555
MUPU		14	13	9	12	19	14	11	20	11		123						0	123
OCEAN VIEW		282	292	312	327	307	271	239	248	234		2,512						0	2,512
OXNARD		1,891	1,903	1,989	1,911	1,961	1,798	1,649	1,579	1,568		16,249						0	16,249
PLEASANT VALLEY		688	764	734	805	792	800	840	741	830	195	7,189						0	7,189
RIO		362	352	403	420	485	383	389	359	315	10	3,478						0	3,478
SANTA CLARA		7	5	4	8	2	6	2				34						0	34
SANTA PAULA		495	471	484	521	500	472	399	384	370		4,096						0	4,096
SOMIS		50	47	55	57	51	77	53	53	64		507						0	507
TOTAL ELEMENTARY		4,823	4,932	5,077	5,161	5,224	4,947	4,581	4,344	4,421	329	43,839	0	0	0	0	0	0	43,839
HIGH SCHOOL																			
OXNARD UNION												0	3,823	3,864	3,476	3,389		14,552	14,552
SANTA PAULA UNION												0	453	485	383	372		1,693	1,693
TOTAL HIGH SCHOOL		0	0	0	0	0	0	0	0	0	0	0	4,276	4,349	3,859	3,761	0	16,245	16,245
UNIFIED																			
CONEJO VALLEY		1,527	1,559	1,677	1,620	1,622	1,754	1,638	1,569	1,565		14,531	1,677	1,722	1,576	1,493		6,468	20,999
FILLMORE		341	279	289	306	312	294	288	306	275		2,690	302	269	266	203		1,040	3,730
MOORPARK		567	593	556	575	538	643	659	619	580		5,330	647	596	573	518		2,334	7,664
OAK PARK		215	262	249	286	272	355	285	301	279		2,504	248	272	249	211		980	3,484
OJAI		246	247	260	274	318	355	330	357	372		2,759	351	335	328	311		1,325	4,084
SIMI VALLEY		1,626	1,628	1,669	1,673	1,661	1,779	1,738	1,599	1,616		14,989	1,606	1,619	1,513	1,454		6,192	21,181
VENTURA		1,356	1,325	1,406	1,328	1,412	1,517	1,359	1,305	1,309		12,317	1,384	1,344	1,230	1,252		5,210	17,527
TOTAL UNIFIED		5,878	5,893	6,106	6,062	6,135	6,697	6,297	6,056	5,996	0	55,120	6,215	6,157	5,735	5,442	0	23,549	78,669
COUNTY OPERATED				3		4		3	8	23	190	231	59	128	207	303	127	824	1,055
TOTAL ENROLLMENT		10,701	10,825	11,186	11,223	11,363	11,644	10,881	10,408	10,440	519	99,190	10,550	10,634	9,801	9,506	127	40,618	139,808

**TABLE 4
TEN-YEAR COMPARISON
ENROLLMENT BY GRADE**

GRADES	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
ELEMENTARY										
K	9,102	9,318	9,352	9,650	10,499	10,457	10,400	10,391	10,231	10,701
1	9,935	9,645	9,569	9,809	10,123	11,075	10,958	10,966	11,069	10,825
2	9,308	9,723	9,567	9,572	9,700	10,278	11,172	11,125	11,063	11,186
3	9,413	9,382	9,757	9,587	9,670	9,840	10,479	11,432	11,286	11,223
4	9,414	9,469	9,360	9,827	9,733	9,930	9,950	10,582	11,574	11,363
5	9,231	9,441	9,467	9,384	9,852	9,839	10,002	10,081	10,707	11,644
6	8,952	9,267	9,372	9,541	9,500	9,944	9,901	10,213	10,216	10,881
7	8,714	9,172	9,193	9,467	9,694	9,526	10,088	10,017	10,438	10,408
8	8,485	8,509	8,762	9,045	9,301	9,562	9,419	10,071	10,050	10,440
OTHER	739	394	402	294	464	459	548	555	586	519
SUBTOTAL K-8	83,293	84,320	84,801	86,176	88,536	90,910	92,917	95,433	97,220	99,190
SECONDARY										
9	9,640	9,907	9,992	10,456	10,086	10,313	10,529	10,275	10,779	10,550
10	8,444	8,798	8,789	8,848	9,991	9,889	10,147	10,450	10,252	10,634
11	7,869	7,975	8,069	8,173	8,353	9,050	9,369	9,722	10,029	9,801
12	6,664	6,843	6,926	6,962	7,089	7,218	7,900	8,300	8,551	9,506
OTHER	320	135	265	118	198	101	92	95	116	127
SUBTOTAL 9-12	32,937	33,658	34,041	34,557	35,717	36,571	38,037	38,842	39,727	40,618
TOTAL K-12	116,230	117,978	118,842	120,733	124,253	127,481	130,954	134,275	136,947	139,808

**TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2000-01
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	2000-01 ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2000	ENDING BALANCE JUNE 30, 2001
BRIGGS	430	2,816,830	2,558,296	258,534	(139,105)	119,429	600,095	719,524
Amount Per ADA		6,550.77	5,949.53	601.24	(323.49)	277.75	1,395.57	1,673.32
% of Expend.		110.11%	100.00%	10.11%	-5.43%	4.68%	23.46%	28.14%
HUENEME	8,273	56,109,358	53,445,714	2,663,644	(19,795)	2,643,849	3,808,923	6,452,772
Amount Per ADA		6,782.23	6,460.26	321.97	(2.38)	319.59	460.40	779.99
% of Expend.		104.98%	100.00%	4.98%	-0.03%	4.95%	7.13%	12.08%
MESA	533	3,481,238	3,038,099	443,139	(186,851)	256,288	652,815	909,103
Amount Per ADA		6,531.40	5,700.00	831.40	(350.55)	480.85	1,224.79	1,705.64
% of Expend.		114.59%	100.00%	14.59%	-6.14%	8.45%	21.49%	29.94%
MUPU	116	738,045	709,775	28,270	(4,220)	24,050	255,117	279,167
Amount Per ADA		6,362.46	6,118.75	243.71	(36.37)	207.34	2,199.28	2,406.62
% of Expend.		103.98%	100.00%	3.98%	-0.58%	3.40%	35.94%	39.34%
OCEAN VIEW	2,436	17,390,401	16,870,563	519,838	2,174,455	2,694,293	2,157,143	4,851,436
Amount Per ADA		7,138.92	6,925.52	213.40	892.63	1,106.03	885.53	1,991.56
% of Expend.		103.08%	100.00%	3.08%	12.89%	15.97%	12.79%	28.76%
OXNARD	15,324	103,635,478	103,212,780	422,698	(488,433)	(65,735)	8,853,317	8,787,582
Amount Per ADA		6,762.95	6,735.37	27.58	(31.86)	(4.28)	577.74	573.46
% of Expend.		100.41%	100.00%	0.41%	-0.46%	-0.05%	8.58%	8.53%
PLEASANT VALLEY	6,867	44,577,699	43,014,043	1,563,656	(342,945)	1,220,711	2,461,842	3,682,553
Amount Per ADA		6,491.58	6,263.88	227.70	(49.93)	177.77	358.50	536.27
% of Expend.		103.64%	100.00%	3.64%	-0.79%	2.85%	5.72%	8.57%
RIO	3,257	20,640,749	19,846,758	793,991	(309,659)	484,332	2,334,022	2,818,354
Amount Per ADA		6,337.35	6,093.57	243.78	(95.06)	148.72	716.62	865.34
% of Expend.		104.00%	100.00%	4.00%	-1.55%	2.45%	11.76%	14.21%
SANTA CLARA	33	330,463	257,296	73,167	(1,922)	71,245	160,494	231,739
Amount Per ADA		10,014.03	7,796.85	2,217.18	(58.23)	2,158.95	4,863.45	7,022.40
% of Expend.		128.44%	100.00%	28.44%	-0.74%	27.70%	62.38%	90.08%
SANTA PAULA	3,931	27,617,526	26,561,665	1,055,861	(305,625)	750,236	1,280,801	2,031,037
Amount Per ADA		7,025.57	6,756.97	268.60	(77.74)	190.86	325.82	516.68
% of Expend.		103.98%	100.00%	3.98%	-1.14%	2.84%	4.82%	7.66%
SOMIS	492	3,241,603	2,916,155	325,448	(130,966)	194,482	565,723	760,205
Amount Per ADA		6,588.62	5,927.14	661.48	(266.18)	395.30	1,149.84	1,545.14
% of Expend.		111.16%	100.00%	11.16%	-4.48%	6.68%	19.40%	26.08%
TOTAL ELEMENTARY	41,692	280,579,390	272,431,144	8,148,246	244,934	8,393,180	23,130,292	31,523,472
Amount Per ADA		6,729.81	6,534.37	195.44	5.87	201.31	554.79	756.10
% of Expend.		102.99%	100.00%	2.99%	0.09%	3.08%	8.49%	11.57%

SOURCE: Annual Audit Report
ADA From Table 1 (Excluding Adult ADA)

**TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2000-01
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	2000-01 ADA	ENDING BALANCE JUNE 30, 2001	--- COMPONENTS OF ENDING FUND BALANCE ---		
			RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
BRIGGS	430	719,524	92,925	193,613	432,986
Amount Per ADA		1,673.32	216.10	450.26	1,006.96
% of Expend.		28.14%	3.63%	7.57%	16.94%
HUENEME	8,273	6,452,772	2,369,186	3,916,162	167,424
Amount Per ADA		779.99	286.38	473.37	20.24
% of Expend.		12.08%	4.43%	7.33%	0.32%
MESA	533	909,103	317,917	252,708	338,478
Amount Per ADA		1,705.64	596.47	474.12	635.05
% of Expend.		29.94%	10.46%	8.32%	11.16%
MUPU	116	279,167	300	134,610	144,257
Amount Per ADA		2,406.62	2.59	1,160.43	1,243.60
% of Expend.		39.34%	0.04%	18.97%	20.33%
OCEAN VIEW	2,436	4,851,436	774,223	3,923,594	153,619
Amount Per ADA		1,991.56	317.83	1,610.67	63.06
% of Expend.		28.76%	4.59%	23.26%	0.91%
OXNARD	15,324	8,787,582	4,138,065	4,649,517	0
Amount Per ADA		573.46	270.04	303.42	0.00
% of Expend.		8.53%	4.01%	4.52%	0.00%
PLEASANT VALLEY	6,867	3,682,553	143,947	3,510,079	28,527
Amount Per ADA		536.27	20.96	511.15	4.16
% of Expend.		8.57%	0.33%	8.16%	0.08%
RIO	3,257	2,818,354	53,885	2,762,140	2,329
Amount Per ADA		865.34	16.54	848.06	0.74
% of Expend.		14.21%	0.27%	13.92%	0.02%
SANTA CLARA	33	231,739	31,250	65,634	134,855
Amount Per ADA		7,022.40	946.97	1,988.91	4,086.52
% of Expend.		90.08%	12.15%	25.51%	52.42%
SANTA PAULA	3,931	2,031,037	570,396	1,416,699	43,942
Amount Per ADA		516.68	145.10	360.39	11.19
% of Expend.		7.66%	2.15%	5.33%	0.18%
SOMIS	492	760,205	166,757	366,100	227,348
Amount Per ADA		1,545.14	338.94	744.11	462.09
% of Expend.		26.08%	5.72%	12.55%	7.81%
TOTAL ELEMENTARY	41,692	31,523,472	8,658,851	21,190,856	1,673,765
Amount Per ADA		756.10	207.69	508.27	40.14
% of Expend.		11.57%	3.18%	7.78%	0.61%

SOURCE: Annual Audit Report
ADA From Table 1 (Excluding Adult ADA)

TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2000-01
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	2000-01 ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2000	ENDING BALANCE JUNE 30, 2001
OXNARD UNION	12,898	94,986,036	89,327,699	5,658,337	580,533	6,238,870	8,392,462	14,631,332
Amount Per ADA		7,364.40	6,925.70	438.70	45.01	483.71	650.68	1,134.39
% of Expend.		106.33%	100.00%	6.33%	0.65%	6.98%	9.40%	16.38%
SANTA PAULA UNION	1,474	12,158,039	10,542,364	1,615,675	(365,579)	1,250,096	1,547,231	2,797,327
Amount Per ADA		8,248.33	7,152.21	1,096.12	(248.01)	848.11	1,049.68	1,897.79
% of Expend.		115.33%	100.00%	15.33%	-3.46%	11.87%	14.68%	26.55%
TOTAL HIGH SCHOOL	14,372	107,144,075	99,870,063	7,274,012	214,954	7,488,966	9,939,693	17,428,659
Amount Per ADA		7,455.06	6,948.93	506.13	14.96	521.09	691.60	1,212.69
% of Expend.		107.28%	100.00%	7.28%	0.22%	7.50%	9.95%	17.45%
CONEJO VALLEY	20,215	132,580,141	129,316,691	3,263,450	(1,359,224)	1,904,226	13,600,143	15,504,369
Amount Per ADA		6,558.50	6,397.07	161.43	(67.23)	94.20	672.77	766.97
% of Expend.		102.52%	100.00%	2.52%	-1.04%	1.48%	10.52%	12.00%
FILLMORE	3,541	24,396,981	24,101,323	295,658	(247,087)	48,571	2,152,027	2,200,598
Amount Per ADA		6,889.86	6,806.36	83.50	(69.77)	13.73	607.75	621.48
% of Expend.		101.23%	100.00%	1.23%	-1.02%	0.21%	8.93%	9.14%
MOORPARK	7,363	49,701,075	46,990,114	2,710,961	(416,112)	2,294,849	2,088,337	4,383,186
Amount Per ADA		6,750.11	6,381.93	368.18	(56.50)	311.68	283.63	595.31
% of Expend.		105.77%	100.00%	5.77%	-0.88%	4.89%	4.44%	9.33%
OAK PARK	3,352	21,919,979	22,089,021	(169,042)	129,446	(39,596)	1,511,997	1,472,401
Amount Per ADA		6,539.37	6,589.80	(50.43)	38.62	(11.81)	451.07	439.26
% of Expend.		99.23%	100.00%	-0.77%	0.59%	-0.18%	6.85%	6.67%
OJAI	3,817	25,343,357	26,296,054	(952,697)	573,505	(379,192)	1,844,706	1,465,514
Amount Per ADA		6,639.60	6,889.19	(249.59)	150.25	(99.34)	483.29	383.95
% of Expend.		96.38%	100.00%	-3.62%	2.18%	-1.44%	7.02%	5.58%
SIMI VALLEY	20,100	128,935,428	125,702,768	3,232,660	(665,000)	2,567,660	10,444,110	13,011,770
Amount Per ADA		6,414.70	6,253.87	160.83	(33.07)	127.76	519.61	647.37
% of Expend.		102.57%	100.00%	2.57%	-0.52%	2.05%	8.31%	10.36%
VENTURA	16,375	106,200,985	100,281,460	5,919,525	(3,827,755)	2,091,770	9,100,697	11,192,467
Amount Per ADA		6,485.56	6,124.06	361.50	(233.75)	127.75	555.77	683.52
% of Expend.		105.90%	100.00%	5.90%	-3.81%	2.09%	9.08%	11.17%
TOTAL UNIFIED	74,763	489,077,946	474,777,431	14,300,515	(5,812,227)	8,488,288	40,742,017	49,230,305
Amount Per ADA		6,541.71	6,350.43	191.28	(77.73)	113.55	544.95	658.50
% of Expend.		103.01%	100.00%	3.01%	-1.21%	1.80%	8.58%	10.38%

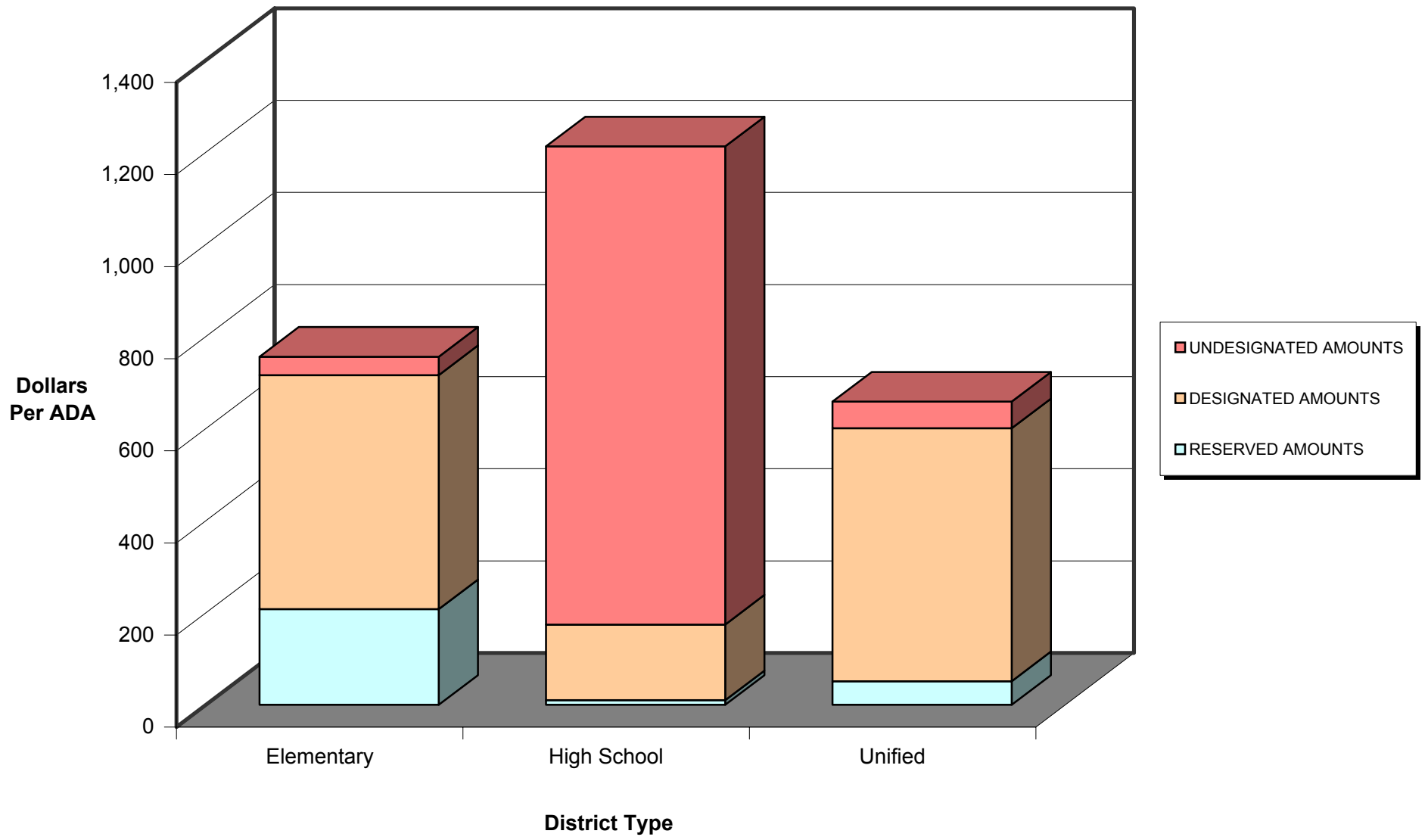
SOURCE: Annual Audit Report
ADA From Table 1 (Excluding Adult ADA)

**TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2000-01
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	2000-01 ADA	ENDING BALANCE JUNE 30, 2001	--- COMPONENTS OF ENDING FUND BALANCE ---		
			RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
OXNARD UNION	12,898	14,631,332	140,676	0	14,490,656
Amount Per ADA		1,134.39	10.91	0.00	1,123.48
% of Expend.		16.38%	0.16%	0.00%	16.22%
SANTA PAULA UNION	1,474	2,797,327	1,500	2,364,121	431,706
Amount Per ADA		1,897.79	1.02	1,603.88	292.89
% of Expend.		26.55%	0.01%	22.42%	4.12%
TOTAL HIGH SCHOOL	14,372	17,428,659	142,176	2,364,121	14,922,362
Amount Per ADA		1,212.69	9.89	164.49	1,038.31
% of Expend.		17.45%	0.13%	2.37%	14.95%
CONEJO VALLEY	20,215	15,504,369	499,781	14,561,969	442,619
Amount Per ADA		766.97	24.72	720.35	21.90
% of Expend.		12.00%	0.39%	11.26%	0.35%
FILLMORE	3,541	2,200,598	79,479	1,425,072	696,047
Amount Per ADA		621.48	22.45	402.45	196.58
% of Expend.		9.14%	0.33%	5.91%	2.90%
MOORPARK	7,363	4,383,186	1,479,111	2,904,075	0
Amount Per ADA		595.31	200.88	394.43	0.00
% of Expend.		9.33%	3.15%	6.18%	0.00%
OAK PARK	3,352	1,472,401	412,074	1,060,327	0
Amount Per ADA		439.26	122.93	316.33	0.00
% of Expend.		6.67%	1.87%	4.80%	0.00%
OJAI	3,817	1,465,514	517,238	924,359	23,917
Amount Per ADA		383.95	135.51	242.18	6.26
% of Expend.		5.58%	1.97%	3.53%	0.08%
SIMI VALLEY	20,100	13,011,770	436,354	11,045,857	1,529,559
Amount Per ADA		647.37	21.71	549.55	76.11
% of Expend.		10.36%	0.35%	8.79%	1.22%
VENTURA	16,375	11,192,467	406,983	9,149,250	1,636,234
Amount Per ADA		683.52	24.85	558.74	99.93
% of Expend.		11.17%	0.41%	9.13%	1.63%
TOTAL UNIFIED	74,763	49,230,305	3,831,020	41,070,909	4,328,376
Amount Per ADA		658.50	51.24	549.35	57.91
% of Expend.		10.38%	0.81%	8.65%	0.92%

SOURCE: Annual Audit Report
ADA From Table 1 (Excluding Adult ADA)

**Comparison of Ending Fund Balance
General Fund Data By District Type**



SOURCE: Table 5

**TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2000-01
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	2000-01 ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
BRIGGS	430	1,908,371	81,249	575,366	251,844	2,816,830	0	2,816,830
Amount Per ADA		4,438.07	188.95	1,338.06	585.68	6,550.76	0.00	6,550.76
% of Ongoing Rev.		67.75%	2.88%	20.43%	8.94%	100.00%	0.00%	100.00%
HUENEME	8,273	35,684,819	4,985,160	11,547,759	3,891,620	56,109,358	680,706	56,790,064
Amount Per ADA		4,313.41	602.58	1,395.84	470.40	6,782.23	82.28	6,864.51
% of Ongoing Rev.		63.60%	8.88%	20.58%	6.94%	100.00%	1.21%	101.21%
MESA	533	2,287,930	71,535	770,775	350,998	3,481,238	595	3,481,833
Amount Per ADA		4,292.55	134.21	1,446.11	658.53	6,531.40	1.12	6,532.52
% of Ongoing Rev.		65.72%	2.05%	22.14%	10.09%	100.00%	0.02%	100.02%
MUPU	116	513,519	25,814	134,014	64,698	738,045	0	738,045
Amount Per ADA		4,426.89	222.53	1,155.29	557.74	6,362.45	0.00	6,362.45
% of Ongoing Rev.		69.58%	3.50%	18.16%	8.76%	100.00%	0.00%	100.00%
OCEAN VIEW	2,436	10,551,012	1,621,079	3,838,594	1,379,716	17,390,401	2,350,000	19,740,401
Amount Per ADA		4,331.29	665.47	1,575.78	566.39	7,138.93	964.70	8,103.63
% of Ongoing Rev.		60.67%	9.32%	22.08%	7.93%	100.00%	13.51%	113.51%
OXNARD	15,324	66,424,597	7,729,572	22,200,749	7,280,560	103,635,478	587,375	104,222,853
Amount Per ADA		4,334.68	504.41	1,448.76	475.11	6,762.96	38.33	6,801.29
% of Ongoing Rev.		64.09%	7.46%	21.42%	7.03%	100.00%	0.57%	100.57%
PLEASANT VALLEY	6,867	30,151,120	1,456,530	9,232,959	3,737,090	44,577,699	1	44,577,700
Amount Per ADA		4,390.73	212.11	1,344.54	544.21	6,491.59	0.00	6,491.59
% of Ongoing Rev.		67.63%	3.27%	20.72%	8.38%	100.00%	0.00%	100.00%
RIO	3,257	14,044,247	1,830,115	3,025,617	1,740,770	20,640,749	0	20,640,749
Amount Per ADA		4,312.02	561.90	928.96	534.47	6,337.35	0.00	6,337.35
% of Ongoing Rev.		68.04%	8.87%	14.66%	8.43%	100.00%	0.00%	100.00%
SANTA CLARA	33	202,313	3,275	69,581	55,294	330,463	0	330,463
Amount Per ADA		6,130.70	99.24	2,108.52	1,675.58	10,014.04	0.00	10,014.04
% of Ongoing Rev.		61.22%	0.99%	21.06%	16.73%	100.00%	0.00%	100.00%
SANTA PAULA	3,931	16,877,026	1,901,092	7,044,058	1,795,350	27,617,526	124,676	27,742,202
Amount Per ADA		4,293.32	483.62	1,791.93	456.72	7,025.59	31.72	7,057.31
% of Ongoing Rev.		61.11%	6.88%	25.51%	6.50%	100.00%	0.45%	100.45%
SOMIS	492	2,096,141	138,230	700,284	306,948	3,241,603	0	3,241,603
Amount Per ADA		4,260.45	280.96	1,423.34	623.88	6,588.63	0.00	6,588.63
% of Ongoing Rev.		64.67%	4.26%	21.60%	9.47%	100.00%	0.00%	100.00%
TOTAL ELEMENTARY	41,692	180,741,095	19,843,651	59,139,756	20,854,888	280,579,390	3,743,353	284,322,743
Amount Per ADA		4,335.15	475.96	1,418.49	500.21	6,729.81	89.79	6,819.60
% of Ongoing Rev.		64.42%	7.07%	21.08%	7.43%	100.00%	1.33%	101.33%

SOURCE: Annual Audit Report
ADA From Table 1 (Excluding Adult ADA)

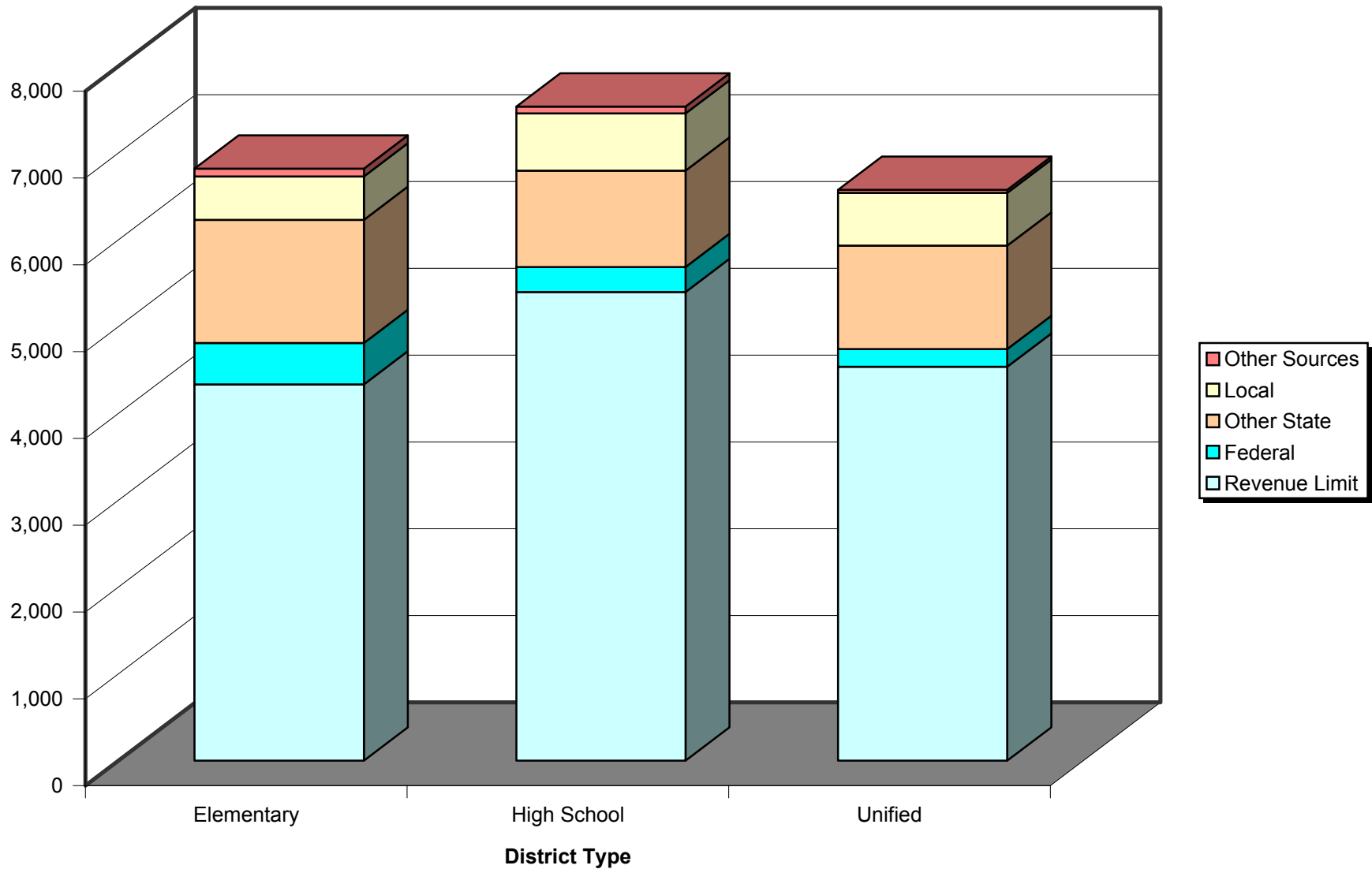
**TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2000-01
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	2000-01 ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
OXNARD UNION	12,898	69,574,017	3,326,777	14,111,997	7,973,245	94,986,036	1,139,303	96,125,339
Amount Per ADA		5,394.17	257.93	1,094.12	618.18	7,364.40	88.33	7,452.73
% of Ongoing Rev.		73.25%	3.50%	14.86%	8.39%	100.00%	1.20%	101.20%
SANTA PAULA UNION	1,474	8,005,067	810,780	1,846,795	1,495,397	12,158,039	0	12,158,039
Amount Per ADA		5,430.85	550.05	1,252.91	1,014.52	8,248.33	0.00	8,248.33
% of Ongoing Rev.		65.84%	6.67%	15.19%	12.30%	100.00%	0.00%	100.00%
TOTAL HIGH SCHOOL	14,372	77,579,084	4,137,557	15,958,792	9,468,642	107,144,075	1,139,303	108,283,378
Amount Per ADA		5,397.93	287.89	1,110.41	658.83	7,455.06	79.27	7,534.33
% of Ongoing Rev.		72.41%	3.86%	14.89%	8.84%	100.00%	1.06%	101.06%
CONEJO VALLEY	20,215	92,030,938	3,104,813	22,844,852	14,599,538	132,580,141	4,000	132,584,141
Amount Per ADA		4,552.61	153.59	1,130.09	722.21	6,558.50	0.20	6,558.70
% of Ongoing Rev.		69.42%	2.34%	17.23%	11.01%	100.00%	0.00%	100.00%
FILLMORE	3,541	16,022,105	1,172,969	4,949,943	2,251,964	24,396,981	0	24,396,981
Amount Per ADA		4,524.74	331.25	1,397.89	635.97	6,889.85	0.00	6,889.85
% of Ongoing Rev.		65.67%	4.81%	20.29%	9.23%	100.00%	0.00%	100.00%
MOORPARK	7,363	33,289,219	1,910,181	9,753,042	4,748,633	49,701,075	208,709	49,909,784
Amount Per ADA		4,521.15	259.43	1,324.60	644.93	6,750.11	28.35	6,778.46
% of Ongoing Rev.		66.98%	3.85%	19.62%	9.55%	100.00%	0.42%	100.42%
OAK PARK	3,352	15,347,981	292,453	3,664,430	2,615,115	21,919,979	293,777	22,213,756
Amount Per ADA		4,578.75	87.25	1,093.21	780.17	6,539.38	87.64	6,627.02
% of Ongoing Rev.		70.02%	1.33%	16.72%	11.93%	100.00%	1.34%	101.34%
OJAI	3,817	17,340,318	878,646	4,754,676	2,369,717	25,343,357	850,249	26,193,606
Amount Per ADA		4,542.92	230.19	1,245.66	620.83	6,639.60	222.75	6,862.35
% of Ongoing Rev.		68.42%	3.46%	18.76%	9.36%	100.00%	3.35%	103.35%
SIMI VALLEY	20,100	90,595,657	2,912,754	24,455,442	10,971,575	128,935,428	75,000	129,010,428
Amount Per ADA		4,507.25	144.91	1,216.69	545.85	6,414.70	3.73	6,418.43
% of Ongoing Rev.		70.26%	2.26%	18.97%	8.51%	100.00%	0.06%	100.06%
VENTURA	16,375	74,622,378	4,897,321	18,702,744	7,978,542	106,200,985	1,142,625	107,343,610
Amount Per ADA		4,557.09	299.07	1,142.15	487.24	6,485.55	69.78	6,555.33
% of Ongoing Rev.		70.27%	4.61%	17.61%	7.51%	100.00%	1.08%	101.08%
TOTAL UNIFIED	74,763	339,248,596	15,169,137	89,125,129	45,535,084	489,077,946	2,574,360	491,652,306
Amount Per ADA		4,537.65	202.90	1,192.10	609.06	6,541.71	34.43	6,576.14
% of Ongoing Rev.		69.37%	3.10%	18.22%	9.31%	100.00%	0.53%	100.53%

SOURCE: Annual Audit Report
ADA From Table 1 (Excluding Adult ADA)

**Comparison of Revenues Per ADA
General Fund Data By District Type**

Dollars Per ADA



SOURCE: Table 6

**TABLE 7
GENERAL FUND EXPENDITURE DATA
FISCAL YEAR 2000-01
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	2000-01 CERTIFICATED ADA	SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	CONTRACTED SERVICES	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
BRIGGS	430	1,246,814	326,868	387,739	121,701	414,138	39,449	21,587	2,558,296	139,105	2,697,401
Amount Per ADA		2,899.57	760.16	901.72	283.03	963.11	91.74	50.20	5,949.53	323.50	6,273.03
% of Ongoing Exp.		48.73%	12.78%	15.16%	4.76%	16.19%	1.54%	0.84%	100.00%	5.44%	105.44%
HUENEME	8,273	29,872,587	6,765,709	9,350,245	2,686,783	2,757,405	1,657,175	355,810	53,445,714	700,501	54,146,215
Amount Per ADA		3,610.85	817.81	1,130.21	324.77	333.30	200.31	43.01	6,460.26	84.67	6,544.93
% of Ongoing Exp.		55.89%	12.66%	17.49%	5.03%	5.16%	3.10%	0.67%	100.00%	1.31%	101.31%
MESA	533	1,517,750	390,875	489,473	144,639	449,210	13,108	33,044	3,038,099	187,446	3,225,545
Amount Per ADA		2,847.56	733.35	918.34	271.37	842.80	24.59	62.00	5,700.01	351.68	6,051.69
% of Ongoing Exp.		49.95%	12.87%	16.11%	4.76%	14.79%	0.43%	1.09%	100.00%	6.17%	106.17%
MUPU	116	332,749	149,718	90,946	30,789	68,050	15,957	21,566	709,775	4,220	713,995
Amount Per ADA		2,868.53	1,290.67	784.02	265.42	586.64	137.56	185.91	6,118.75	36.38	6,155.13
% of Ongoing Exp.		46.88%	21.09%	12.81%	4.34%	9.59%	2.25%	3.04%	100.00%	0.59%	100.59%
OCEAN VIEW	2,436	8,800,380	2,700,838	2,799,902	709,410	1,048,438	302,237	509,358	16,870,563	175,545	17,046,108
Amount Per ADA		3,612.64	1,108.72	1,149.39	291.22	430.39	124.07	209.10	6,925.53	72.06	6,997.59
% of Ongoing Exp.		52.16%	16.01%	16.60%	4.21%	6.21%	1.79%	3.02%	100.00%	1.04%	101.04%
OXNARD	15,324	51,724,316	16,922,416	17,211,348	4,869,864	8,136,498	2,190,500	2,157,838	103,212,780	1,075,808	104,288,588
Amount Per ADA		3,375.38	1,104.31	1,123.16	317.79	530.96	142.95	140.81	6,735.36	70.20	6,805.56
% of Ongoing Exp.		50.11%	16.40%	16.68%	4.72%	7.88%	2.12%	2.09%	100.00%	1.04%	101.04%
PLEASANT VALLEY	6,867	22,796,505	6,787,779	7,109,529	1,769,591	2,773,887	577,142	1,199,610	43,014,043	342,946	43,356,989
Amount Per ADA		3,319.72	988.46	1,035.32	257.69	403.94	84.05	174.69	6,263.87	49.94	6,313.81
% of Ongoing Exp.		53.00%	15.78%	16.53%	4.11%	6.45%	1.34%	2.79%	100.00%	0.80%	100.80%
RIO	3,257	10,023,375	2,685,826	3,176,963	1,063,406	1,600,579	1,043,316	253,293	19,846,758	309,659	20,156,417
Amount Per ADA		3,077.49	824.63	975.43	326.50	491.43	320.33	77.77	6,093.58	95.07	6,188.65
% of Ongoing Exp.		50.50%	13.53%	16.01%	5.36%	8.06%	5.26%	1.28%	100.00%	1.56%	101.56%
SANTA CLARA	33	113,880	15,527	28,826	15,379	70,303	1,958	11,423	257,296	1,922	259,218
Amount Per ADA		3,450.91	470.52	873.52	466.03	2,130.39	59.33	346.15	7,796.85	58.24	7,855.09
% of Ongoing Exp.		44.26%	6.04%	11.20%	5.98%	27.32%	0.76%	4.44%	100.00%	0.75%	100.75%
SANTA PAULA	3,931	13,137,352	5,137,260	4,116,696	1,327,134	1,820,720	396,658	625,845	26,561,665	430,301	26,991,966
Amount Per ADA		3,341.99	1,306.86	1,047.24	337.61	463.17	100.91	159.21	6,756.99	109.46	6,866.45
% of Ongoing Exp.		49.46%	19.34%	15.50%	5.00%	6.85%	1.49%	2.36%	100.00%	1.62%	101.62%
SOMIS	492	1,371,855	368,450	430,921	150,309	496,021	84,461	14,138	2,916,155	130,966	3,047,121
Amount Per ADA		2,788.32	748.88	875.86	305.51	1,008.17	171.67	28.74	5,927.15	266.19	6,193.34
% of Ongoing Exp.		47.05%	12.63%	14.78%	5.15%	17.01%	2.90%	0.48%	100.00%	4.49%	104.49%
TOTAL ELEMENTARY	41,692	140,937,563	42,251,266	45,192,588	12,889,005	19,635,249	6,321,961	5,203,512	272,431,144	3,498,419	275,929,563
Amount Per ADA		3,380.45	1,013.41	1,083.96	309.15	470.96	151.63	124.81	6,534.37	83.91	6,618.28
% of Ongoing Exp.		51.73%	15.51%	16.59%	4.73%	7.21%	2.32%	1.91%	100.00%	1.28%	101.28%

SOURCE: Annual Audit Report
ADA From Table 1 (Excluding Adult ADA)

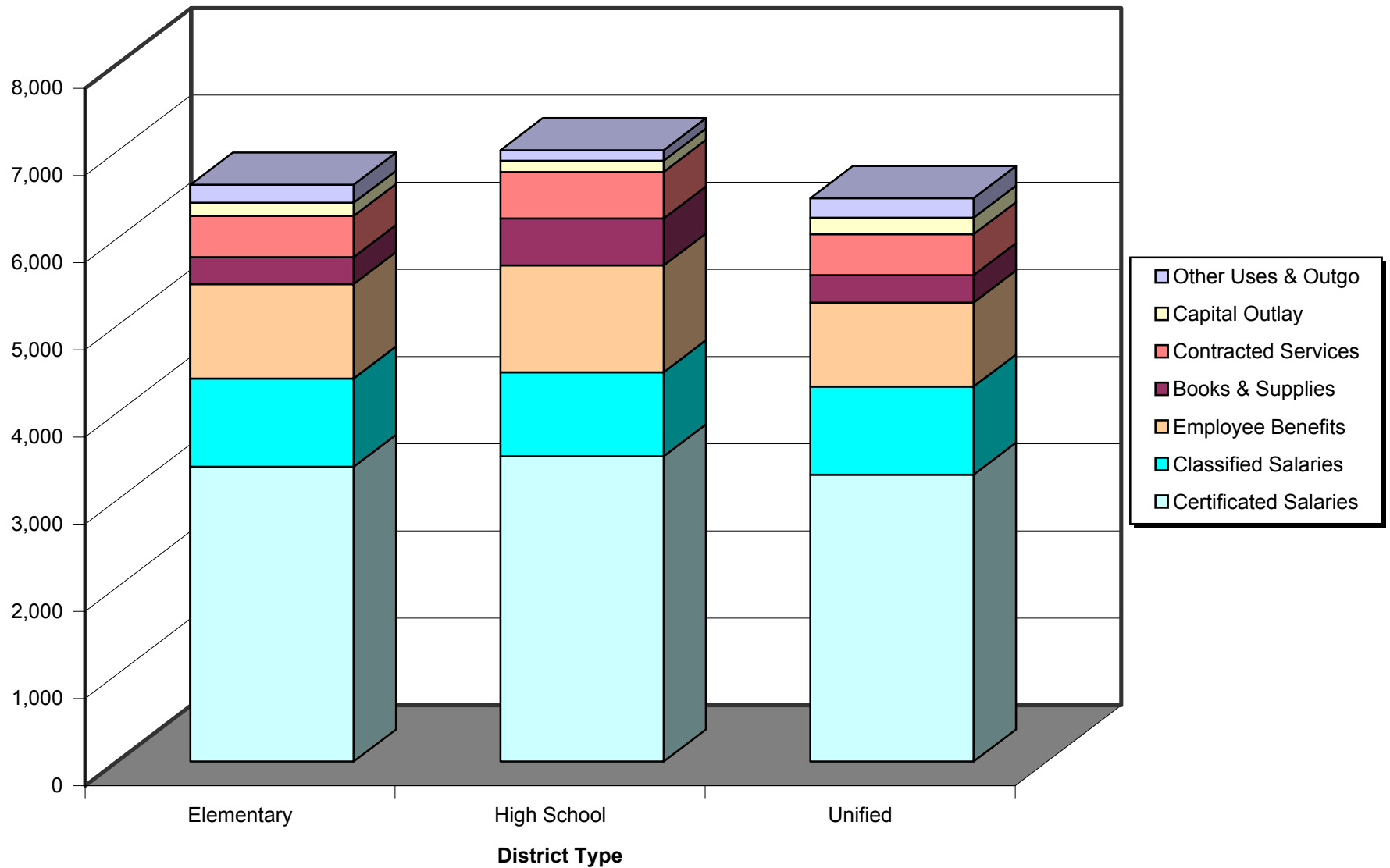
**TABLE 7
GENERAL FUND EXPENDITURE DATA
FISCAL YEAR 2000-01
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	2000-01 CERTIFICATED ADA	SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	CONTRACTED SERVICES	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
OXNARD UNION	12,898	45,418,692	12,084,465	15,727,869	7,225,787	6,789,562	1,516,745	564,579	89,327,699	558,770	89,886,469
Amount Per ADA		3,521.37	936.93	1,219.40	560.23	526.40	117.60	43.77	6,925.70	43.32	6,969.02
% of Ongoing Exp.		50.84%	13.53%	17.61%	8.09%	7.60%	1.70%	0.63%	100.00%	0.63%	100.63%
SANTA PAULA UNION	1,474	4,910,048	1,775,117	1,875,207	513,905	888,893	336,228	242,966	10,542,364	365,579	10,907,943
Amount Per ADA		3,331.10	1,204.29	1,272.19	348.65	603.05	228.11	164.83	7,152.22	248.02	7,400.24
% of Ongoing Exp.		46.58%	16.84%	17.79%	4.87%	8.43%	3.19%	2.30%	100.00%	3.47%	103.47%
TOTAL HIGH SCHOOL	14,372	50,328,740	13,859,582	17,603,076	7,739,692	7,678,455	1,852,973	807,545	99,870,063	924,349	100,794,412
Amount Per ADA		3,501.86	964.35	1,224.82	538.53	534.26	128.93	56.19	6,948.94	64.32	7,013.26
% of Ongoing Exp.		50.39%	13.87%	17.63%	7.75%	7.69%	1.86%	0.81%	100.00%	0.93%	100.93%
CONEJO VALLEY	20,215	68,867,910	19,549,552	17,988,862	6,735,033	10,662,016	3,427,510	2,085,808	129,316,691	1,363,224	130,679,915
Amount Per ADA		3,406.77	967.08	889.88	333.17	527.43	169.55	103.18	6,397.06	67.44	6,464.50
% of Ongoing Exp.		53.25%	15.12%	13.91%	5.22%	8.24%	2.65%	1.61%	100.00%	1.05%	101.05%
FILLMORE	3,541	11,986,375	3,730,154	3,349,254	1,566,551	1,968,417	835,425	665,147	24,101,323	247,087	24,348,410
Amount Per ADA		3,385.03	1,053.42	945.85	442.40	555.89	235.93	187.84	6,806.36	69.78	6,876.14
% of Ongoing Exp.		49.73%	15.47%	13.90%	6.50%	8.17%	3.47%	2.76%	100.00%	1.03%	101.03%
MOORPARK	7,363	23,581,630	8,391,599	7,068,998	2,060,333	3,582,263	1,021,869	1,283,422	46,990,114	624,821	47,614,935
Amount Per ADA		3,202.72	1,139.70	960.07	279.82	486.52	138.78	174.31	6,381.92	84.86	6,466.78
% of Ongoing Exp.		50.19%	17.86%	15.05%	4.38%	7.62%	2.17%	2.73%	100.00%	1.33%	101.33%
OAK PARK	3,352	12,371,441	2,684,713	2,836,125	1,232,600	2,025,777	531,716	406,649	22,089,021	164,331	22,253,352
Amount Per ADA		3,690.76	800.93	846.10	367.72	604.35	158.63	121.32	6,589.81	49.02	6,638.83
% of Ongoing Exp.		56.01%	12.15%	12.84%	5.58%	9.17%	2.41%	1.84%	100.00%	0.74%	100.74%
OJAI	3,817	12,643,918	4,106,058	3,801,898	1,077,741	2,132,598	1,947,835	586,006	26,296,054	276,745	26,572,799
Amount Per ADA		3,312.53	1,075.73	996.04	282.35	558.71	510.31	153.53	6,889.20	72.50	6,961.70
% of Ongoing Exp.		48.08%	15.61%	14.46%	4.10%	8.11%	7.41%	2.23%	100.00%	1.05%	101.05%
SIMI VALLEY	20,100	64,541,948	20,546,608	21,210,484	5,573,868	8,607,223	4,023,091	1,199,546	125,702,768	740,000	126,442,768
Amount Per ADA		3,211.04	1,022.22	1,055.25	277.31	428.22	200.15	59.68	6,253.87	36.82	6,290.69
% of Ongoing Exp.		51.35%	16.35%	16.87%	4.43%	6.85%	3.20%	0.95%	100.00%	0.59%	100.59%
VENTURA	16,375	52,085,609	16,419,287	15,852,464	5,207,181	6,245,271	2,289,236	2,182,412	100,281,460	4,970,380	105,251,840
Amount Per ADA		3,180.80	1,002.70	968.09	318.00	381.39	139.80	133.28	6,124.06	303.53	6,427.59
% of Ongoing Exp.		51.94%	16.37%	15.81%	5.19%	6.23%	2.28%	2.18%	100.00%	4.96%	104.96%
TOTAL UNIFIED	74,763	246,078,831	75,427,971	72,108,085	23,453,307	35,223,565	14,076,682	8,408,990	474,777,431	8,386,588	483,164,019
Amount Per ADA		3,291.45	1,008.89	964.49	313.70	471.14	188.28	112.48	6,350.43	112.18	6,462.61
% of Ongoing Exp.		51.83%	15.89%	15.19%	4.94%	7.42%	2.96%	1.77%	100.00%	1.77%	101.77%

SOURCE: Annual Audit Report
ADA From Table 1 (Excluding Adult ADA)

**Comparison of Expenditures Per ADA
General Fund Data By District Type**

Dollars Per ADA



SOURCE: Table 7

**TABLE 8
ANALYSIS OF CERTIFICATED SALARIES IN THE GENERAL FUND
FISCAL YEAR 2000-01
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	2000-01 ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
BRIGGS	430	1,103,816	142,998	1,246,814
Amount Per ADA		2,567.02	332.55	2,899.57
% of Ongoing Exp.		43.16%	5.59%	48.75%
HUENEME	8,273	26,103,366	3,769,221	29,872,587
Amount Per ADA		3,155.24	455.61	3,610.85
% of Ongoing Exp.		48.84%	7.05%	55.89%
MESA	533	1,297,067	220,683	1,517,750
Amount Per ADA		2,433.52	414.04	2,847.56
% of Ongoing Exp.		42.70%	7.26%	49.96%
MUPU	116	272,770	59,979	332,749
Amount Per ADA		2,351.47	517.06	2,868.53
% of Ongoing Exp.		38.43%	8.46%	46.89%
OCEAN VIEW	2,436	7,499,384	1,300,996	8,800,380
Amount Per ADA		3,078.57	534.07	3,612.64
% of Ongoing Exp.		44.45%	7.71%	52.16%
OXNARD	15,324	45,310,976	6,413,340	51,724,316
Amount Per ADA		2,956.86	418.52	3,375.38
% of Ongoing Exp.		43.90%	6.21%	50.11%
PLEASANT VALLEY	6,867	19,627,382	3,169,123	22,796,505
Amount Per ADA		2,858.22	461.50	3,319.72
% of Ongoing Exp.		45.63%	7.37%	53.00%
RIO	3,257	8,808,583	1,214,792	10,023,375
Amount Per ADA		2,704.51	372.98	3,077.49
% of Ongoing Exp.		44.38%	6.13%	50.51%
SANTA CLARA	33	113,880	0	113,880
Amount Per ADA		3,450.91	0.00	3,450.91
% of Ongoing Exp.		44.26%	0.00%	44.26%
SANTA PAULA	3,931	10,945,796	2,191,556	13,137,352
Amount Per ADA		2,784.48	557.51	3,341.99
% of Ongoing Exp.		41.21%	8.25%	49.46%
SOMIS	492	1,183,317	188,538	1,371,855
Amount Per ADA		2,405.11	383.21	2,788.32
% of Ongoing Exp.		40.57%	6.47%	47.04%
TOTAL ELEMENTARY	41,692	122,266,337	18,671,226	140,937,563
Amount Per ADA		2,932.61	447.84	3,380.45
% of Ongoing Exp.		44.89%	6.85%	51.74%

SOURCE: Annual Audit Report
Unaudited Actual Financial Report
ADA From Table 1 (Excluding Adult ADA)

TABLE 8
ANALYSIS OF CERTIFICATED SALARIES IN THE GENERAL FUND
FISCAL YEAR 2000-01
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	2000-01 ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
OXNARD UNION	12,898	37,544,492	7,874,200	45,418,692
Amount Per ADA		2,910.87	610.50	3,521.37
% of Ongoing Exp.		42.04%	8.81%	50.85%
SANTA PAULA UNION	1,474	4,014,873	895,175	4,910,048
Amount Per ADA		2,723.79	607.31	3,331.10
% of Ongoing Exp.		38.08%	8.49%	46.57%
TOTAL HIGH SCHOOL	14,372	41,559,365	8,769,375	50,328,740
Amount Per ADA		2,891.69	610.17	3,501.86
% of Ongoing Exp.		41.61%	8.78%	50.39%
CONEJO VALLEY	20,215	58,922,623	9,945,287	68,867,910
Amount Per ADA		2,914.79	491.98	3,406.77
% of Ongoing Exp.		45.57%	7.69%	53.26%
FILLMORE	3,541	10,119,188	1,867,187	11,986,375
Amount Per ADA		2,857.73	527.30	3,385.03
% of Ongoing Exp.		41.98%	7.75%	49.73%
MOORPARK	7,363	20,099,987	3,481,643	23,581,630
Amount Per ADA		2,729.86	472.86	3,202.72
% of Ongoing Exp.		42.77%	7.41%	50.18%
OAK PARK	3,352	10,436,996	1,934,445	12,371,441
Amount Per ADA		3,113.66	577.10	3,690.76
% of Ongoing Exp.		47.25%	8.76%	56.01%
OJAI	3,817	10,394,761	2,249,157	12,643,918
Amount Per ADA		2,723.28	589.25	3,312.53
% of Ongoing Exp.		39.53%	8.55%	48.08%
SIMI VALLEY	20,100	55,302,945	9,239,003	64,541,948
Amount Per ADA		2,751.39	459.65	3,211.04
% of Ongoing Exp.		43.99%	7.35%	51.34%
VENTURA	16,375	43,812,621	8,272,988	52,085,609
Amount Per ADA		2,675.58	505.22	3,180.80
% of Ongoing Exp.		43.69%	8.25%	51.94%
TOTAL UNIFIED	74,763	209,089,121	36,989,710	246,078,831
Amount Per ADA		2,796.69	494.76	3,291.45
% of Ongoing Exp.		44.04%	7.79%	51.83%

SOURCE: Annual Audit Report
Unaudited Actual Financial Report
ADA From Table 1 (Excluding Adult ADA)

TABLE 9
DISTRICT STANDINGS - EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2000-01
ELEMENTARY SCHOOL DISTRICTS

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
SANTA CLARA	3,450.91	SANTA PAULA	557.51	SANTA PAULA	1,306.86	OCEAN VIEW	1,149.39	SANTA CLARA	466.03
HUENEME	3,155.24	OCEAN VIEW	534.07	MUPU	1,290.67	HUENEME	1,130.21	SANTA PAULA	337.61
OCEAN VIEW	3,078.57	MUPU	517.06	OCEAN VIEW	1,108.72	OXNARD	1,123.16	RIO	326.50
OXNARD	2,956.86	PLEASANT VALLEY	461.50	OXNARD	1,104.31	<i>Average per ADA</i>	1,083.96	HUENEME	324.77
<i>Average per ADA</i>	2,932.61	HUENEME	455.61	<i>Average per ADA</i>	1,013.41	SANTA PAULA	1,047.24	OXNARD	317.79
PLEASANT VALLEY	2,858.22	<i>Average per ADA</i>	447.84	PLEASANT VALLEY	988.46	PLEASANT VALLEY	1,035.32	<i>Average per ADA</i>	309.15
SANTA PAULA	2,784.48	OXNARD	418.52	RIO	824.63	RIO	975.43	SOMIS	305.51
RIO	2,704.51	MESA	414.04	HUENEME	817.81	MESA	918.34	OCEAN VIEW	291.22
BRIGGS	2,567.02	SOMIS	383.21	BRIGGS	760.16	BRIGGS	901.72	BRIGGS	283.03
MESA	2,433.52	RIO	372.98	SOMIS	748.88	SOMIS	875.86	MESA	271.37
SOMIS	2,405.11	BRIGGS	332.55	MESA	733.35	SANTA CLARA	873.52	MUPU	265.42
MUPU	2,351.47	SANTA CLARA	0.00	SANTA CLARA	470.52	MUPU	784.02	PLEASANT VALLEY	257.69

CONTRACTED SERVICES	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
SANTA CLARA	2,130.39	RIO	320.33	SANTA CLARA	346.15	MESA	351.68	SANTA CLARA	7,855.09
SOMIS	1,008.17	HUENEME	200.31	OCEAN VIEW	209.10	BRIGGS	323.50	OCEAN VIEW	6,997.59
BRIGGS	963.11	SOMIS	171.67	MUPU	185.91	SOMIS	266.19	SANTA PAULA	6,866.45
MESA	842.80	<i>Average per ADA</i>	151.63	PLEASANT VALLEY	174.69	SANTA PAULA	109.46	OXNARD	6,805.56
MUPU	586.64	OXNARD	142.95	SANTA PAULA	159.21	RIO	95.07	<i>Average per ADA</i>	6,618.28
OXNARD	530.96	MUPU	137.56	OXNARD	140.81	HUENEME	84.67	HUENEME	6,544.93
RIO	491.43	OCEAN VIEW	124.07	<i>Average per ADA</i>	124.81	<i>Average per ADA</i>	83.91	PLEASANT VALLEY	6,313.81
<i>Average per ADA</i>	470.96	SANTA PAULA	100.91	RIO	77.77	OCEAN VIEW	72.06	BRIGGS	6,273.03
SANTA PAULA	463.17	BRIGGS	91.74	MESA	62.00	OXNARD	70.20	SOMIS	6,193.34
OCEAN VIEW	430.39	PLEASANT VALLEY	84.05	BRIGGS	50.20	SANTA CLARA	58.24	RIO	6,188.65
PLEASANT VALLEY	403.94	SANTA CLARA	59.33	HUENEME	43.01	PLEASANT VALLEY	49.94	MUPU	6,155.13
HUENEME	333.30	MESA	24.59	SOMIS	28.74	MUPU	36.38	MESA	6,051.69

**TABLE 9
DISTRICT STANDINGS - EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2000-01
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
OXNARD UNION HIGH	2,910.87	OXNARD UNION HIGH	610.50	SANTA PAULA UNION HIGH	1,204.29	SANTA PAULA UNION HIGH	1,272.19	OXNARD UNION HIGH	560.23
<i>Average per ADA</i>	2,891.69	<i>Average per ADA</i>	610.17	<i>Average per ADA</i>	964.35	<i>Average per ADA</i>	1,224.82	<i>Average per ADA</i>	538.53
SANTA PAULA UNION HIGH	2,723.79	SANTA PAULA UNION HIGH	607.31	OXNARD UNION HIGH	936.93	OXNARD UNION HIGH	1,219.40	SANTA PAULA UNION HIGH	348.65
OAK PARK UNIFIED	3,113.66	OJAI UNIFIED	589.25	MOORPARK UNIFIED	1,139.70	SIMI VALLEY UNIFIED	1,055.25	FILLMORE UNIFIED	442.40
CONEJO UNIFIED	2,914.79	OAK PARK UNIFIED	577.10	OJAI UNIFIED	1,075.73	OJAI UNIFIED	996.04	OAK PARK UNIFIED	367.72
FILLMORE UNIFIED	2,857.73	FILLMORE UNIFIED	527.30	FILLMORE UNIFIED	1,053.42	VENTURA UNIFIED	968.09	CONEJO UNIFIED	333.17
<i>Average per ADA</i>	2,796.69	VENTURA UNIFIED	505.22	SIMI VALLEY UNIFIED	1,022.22	<i>Average per ADA</i>	964.49	VENTURA UNIFIED	318.00
SIMI VALLEY UNIFIED	2,751.39	<i>Average per ADA</i>	494.76	<i>Average per ADA</i>	1,008.89	MOORPARK UNIFIED	960.07	<i>Average per ADA</i>	313.70
MOORPARK UNIFIED	2,729.86	CONEJO UNIFIED	491.98	VENTURA UNIFIED	1,002.70	FILLMORE UNIFIED	945.85	OJAI UNIFIED	282.35
OJAI UNIFIED	2,723.28	MOORPARK UNIFIED	472.86	CONEJO UNIFIED	967.08	CONEJO UNIFIED	889.88	MOORPARK UNIFIED	279.82
VENTURA UNIFIED	2,675.58	SIMI VALLEY UNIFIED	459.65	OAK PARK UNIFIED	800.93	OAK PARK UNIFIED	846.10	SIMI VALLEY UNIFIED	277.31

CONTRACTED SERVICES	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
SANTA PAULA UNION HIGH	603.05	SANTA PAULA UNION HIGH	228.11	SANTA PAULA UNION HIGH	164.83	SANTA PAULA UNION HIGH	248.02	SANTA PAULA UNION HIGH	7,400.24
<i>Average per ADA</i>	534.26	<i>Average per ADA</i>	128.93	<i>Average per ADA</i>	56.19	<i>Average per ADA</i>	64.32	<i>Average per ADA</i>	7,013.26
OXNARD UNION HIGH	526.40	OXNARD UNION HIGH	117.60	OXNARD UNION HIGH	43.77	OXNARD UNION HIGH	43.32	OXNARD UNION HIGH	6,969.02
OAK PARK UNIFIED	604.35	OJAI UNIFIED	510.31	FILLMORE UNIFIED	187.84	VENTURA UNIFIED	303.53	OJAI UNIFIED	6,961.70
OJAI UNIFIED	558.71	FILLMORE UNIFIED	235.93	MOORPARK UNIFIED	174.31	<i>Average per ADA</i>	112.18	FILLMORE UNIFIED	6,876.14
FILLMORE UNIFIED	555.89	SIMI VALLEY UNIFIED	200.15	OJAI UNIFIED	153.53	MOORPARK UNIFIED	84.86	OAK PARK UNIFIED	6,638.83
CONEJO UNIFIED	527.43	<i>Average per ADA</i>	188.28	VENTURA UNIFIED	133.28	OJAI UNIFIED	72.50	MOORPARK UNIFIED	6,466.78
MOORPARK UNIFIED	486.52	CONEJO UNIFIED	169.55	OAK PARK UNIFIED	121.32	FILLMORE UNIFIED	69.78	CONEJO UNIFIED	6,464.50
<i>Average per ADA</i>	471.14	OAK PARK UNIFIED	158.63	<i>Average per ADA</i>	112.48	CONEJO UNIFIED	67.44	<i>Average per ADA</i>	6,462.61
SIMI VALLEY UNIFIED	428.22	VENTURA UNIFIED	139.80	CONEJO UNIFIED	103.18	OAK PARK UNIFIED	49.02	VENTURA UNIFIED	6,427.59
VENTURA UNIFIED	381.39	MOORPARK UNIFIED	138.78	SIMI VALLEY UNIFIED	59.68	SIMI VALLEY UNIFIED	36.82	SIMI VALLEY UNIFIED	6,290.69

**TABLE 10
GENERAL FUND PROGRAM COST DATA
FISCAL YEAR 2000-01
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	2000-01 ADA	GENERAL EDUCATION	SPECIAL EDUCATION	FEDERAL PROJECTS	STATE PROJECTS	LOCAL PROJECTS	BOARD AND SUPT.	SUPPORT TO OTHER FUNDS	AUXILIARY PROGRAMS	FACILITIES	OTHER OUTGO	TOTAL GENERAL FUND PROGRAM COSTS
*BRIGGS Amount Per ADA % of Total												
*HUENEME Amount Per ADA % of Total												
*MESA Amount Per ADA % of Total												
MUPU Amount Per ADA % of Total	116	506,714 4,368.22 71.11%	72,133 621.84 10.13%	18,309 157.84 2.57%	53,578 461.88 7.52%	0 0.00 0.00%	22,593 194.77 3.17%	0 0.00 0.00%	11,911 102.68 1.67%	10,973 94.59 1.54%	16,353 140.97 2.29%	712,564 6,142.79 100.00%
OCEAN VIEW Amount Per ADA % of Total	2,436	12,174,663 4,997.81 71.74%	1,791,830 735.56 10.56%	772,473 317.11 4.55%	1,156,444 474.73 6.81%	11,099 4.56 0.07%	274,480 112.68 1.62%	15,351 6.30 0.09%	99,223 40.73 0.58%	0 0.00 0.00%	675,489 277.29 3.98%	16,971,052 6,966.77 100.00%
OXNARD Amount Per ADA % of Total	15,324	75,097,284 4,900.63 72.45%	13,439,352 877.01 12.96%	6,293,183 410.67 6.07%	5,488,020 358.13 5.29%	0 0.00 0.00%	912,104 59.52 0.88%	(211,851) (13.81) -0.19%	570,980 37.26 0.55%	554,437 36.18 0.53%	1,518,636 99.10 1.46%	103,662,145 6,764.69 100.00%
PLEASANT VALLEY Amount Per ADA % of Total	6,867	30,912,948 4,501.67 71.36%	6,186,818 900.95 14.28%	1,582,653 230.47 3.66%	2,340,319 340.81 5.40%	263 0.04 0.00%	335,201 48.81 0.77%	0 0.00 0.00%	1,028,579 149.79 2.37%	0 0.00 0.00%	934,280 136.05 2.16%	43,321,061 6,308.59 100.00%
RIO Amount Per ADA % of Total	3,257	14,713,514 4,517.51 73.25%	2,088,361 641.19 10.39%	692,352 212.57 3.45%	795,943 244.38 3.96%	0 0.00 0.00%	361,081 110.86 1.80%	0 0.00 0.00%	123,672 37.97 0.62%	777,930 238.85 3.87%	533,358 163.76 2.66%	20,086,211 6,167.09 100.00%
*SANTA CLARA Amount Per ADA % of Total												
SANTA PAULA Amount Per ADA % of Total	3,931	19,405,464 4,936.52 72.14%	3,363,067 855.52 12.50%	1,677,535 426.75 6.23%	1,166,150 296.65 4.33%	0 0.00 0.00%	374,236 95.20 1.39%	(22,281) (5.66) -0.07%	118,674 30.19 0.44%	91,226 23.21 0.34%	725,861 184.65 2.70%	26,899,932 6,843.03 100.00%
*SOMIS Amount Per ADA % of Total												
TOTAL ELEMENTARY	31,931	152,810,587	26,941,561	11,036,505	11,000,454	11,362	2,279,695	(218,781)	1,953,039	1,434,566	4,403,977	211,652,965
Amount Per ADA		4,785.65	843.74	345.64	344.51	0.36	71.39	(6.84)	61.16	44.93	137.92	6,628.46
% of Total		72.19%	12.73%	5.21%	5.19%	0.01%	1.08%	-0.09%	0.92%	0.68%	2.08%	100.00%

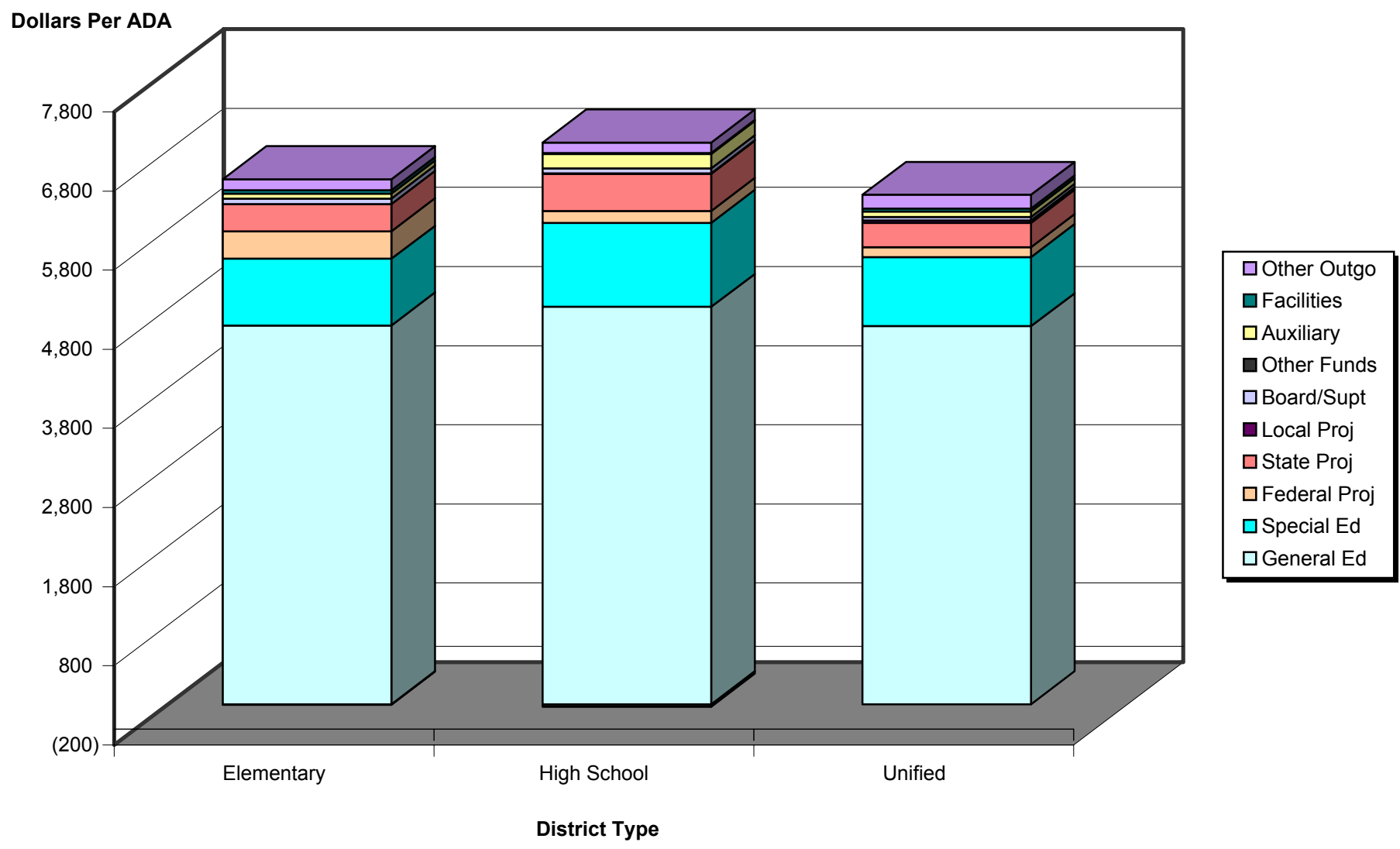
* J-380 Not Required, Reporting in SACS
SOURCE: Annual Program Cost Data Report (J-380)
ADA From Table 1 (Excluding Adult ADA)

**TABLE 10
GENERAL FUND PROGRAM COST DATA
FISCAL YEAR 2000-01
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	2000-01 ADA	GENERAL EDUCATION	SPECIAL EDUCATION	FEDERAL PROJECTS	STATE PROJECTS	LOCAL PROJECTS	BOARD AND SUPT.	SUPPORT TO OTHER FUNDS	AUXILIARY PROGRAMS	FACILITIES	OTHER OUTGO	TOTAL GENERAL FUND PROGRAM COSTS
OXNARD UNION	12,898	65,149,577	14,153,302	1,459,902	6,120,789	17,520	558,202	(417,141)	2,296,434	167,104	1,166,120	90,671,809
Amount Per ADA		5,051.14	1,097.33	113.19	474.55	1.36	43.28	(32.33)	178.05	12.96	90.41	7,029.94
% of Total		71.85%	15.61%	1.61%	6.75%	0.02%	0.61%	-0.45%	2.53%	0.18%	1.29%	100.00%
SANTA PAULA UNION	1,474	7,015,394	1,112,002	717,720	601,552	96,578	301,006	2,234	313,081	40,691	697,839	10,898,097
Amount Per ADA		4,759.43	754.41	486.92	408.11	65.52	204.21	1.52	212.40	27.61	473.43	7,393.56
% of Total		64.38%	10.20%	6.59%	5.52%	0.89%	2.76%	0.02%	2.87%	0.37%	6.40%	100.00%
TOTAL HIGH SCHOOL	14,372	72,164,971	15,265,304	2,177,622	6,722,341	114,098	859,208	(414,907)	2,609,515	207,795	1,863,959	101,569,906
Amount Per ADA		5,021.22	1,062.16	151.52	467.74	7.94	59.78	(28.86)	181.57	14.46	129.69	7,067.22
% of Total		71.05%	15.03%	2.14%	6.62%	0.11%	0.84%	-0.40%	2.57%	0.20%	1.84%	100.00%
CONEJO VALLEY	20,215	97,705,167	18,111,198	1,286,956	7,577,990	658,009	517,117	(68,787)	765,516	1,044,959	2,637,118	130,235,243
Amount Per ADA		4,833.30	895.93	63.66	374.87	32.55	25.58	(3.39)	37.87	51.69	130.45	6,442.51
% of Total		75.02%	13.90%	0.99%	5.82%	0.50%	0.40%	-0.04%	0.59%	0.80%	2.02%	100.00%
FILLMORE	3,541	17,527,203	2,584,408	1,029,334	1,901,579	70,460	353,247	23,629	119,587	0	695,024	24,304,471
Amount Per ADA		4,949.79	729.85	290.69	537.02	19.90	99.76	6.67	33.77	0.00	196.28	6,863.73
% of Total		72.12%	10.63%	4.24%	7.82%	0.29%	1.45%	0.10%	0.49%	0.00%	2.86%	100.00%
MOORPARK	7,363	37,153,796	4,517,217	2,109,542	1,711,325	0	484,829	147,876	57,123	56,884	1,270,542	47,509,134
Amount Per ADA		5,046.01	613.50	286.51	232.42	0.00	65.85	20.08	7.76	7.73	172.56	6,452.42
% of Total		78.21%	9.51%	4.44%	3.60%	0.00%	1.02%	0.31%	0.12%	0.12%	2.67%	100.00%
OAK PARK	3,352	18,444,756	1,789,595	68,176	892,486	0	401,641	57,820	161,470	0	412,264	22,228,208
Amount Per ADA		5,502.61	533.89	20.34	266.25	0.00	119.82	17.25	48.17	0.00	122.99	6,631.32
% of Total		82.98%	8.05%	0.30%	4.02%	0.00%	1.81%	0.26%	0.73%	0.00%	1.85%	100.00%
OJAI	3,817	19,832,976	3,152,933	628,570	747,444	173,342	381,036	16,477	570,850	289,271	721,901	26,514,800
Amount Per ADA		5,195.96	826.02	164.68	195.82	45.41	99.83	4.32	149.55	75.78	189.13	6,946.50
% of Total		74.80%	11.89%	2.37%	2.82%	0.66%	1.44%	0.06%	2.15%	1.09%	2.72%	100.00%
SIMI VALLEY	20,100	91,766,512	20,859,075	1,359,082	5,610,493	1,264,928	680,899	412,978	2,363,985	554,243	1,039,466	125,911,661
Amount Per ADA		4,565.50	1,037.76	67.62	279.13	62.93	33.88	20.55	117.61	27.57	51.71	6,264.26
% of Total		72.88%	16.56%	1.08%	4.46%	1.00%	0.54%	0.33%	1.88%	0.44%	0.83%	100.00%
VENTURA	16,375	74,700,703	14,171,613	2,928,213	4,720,890	131,344	559,436	(535,550)	784,067	927,166	6,173,815	104,561,697
Amount Per ADA		4,561.87	865.44	178.82	288.30	8.02	34.16	(32.70)	47.88	56.62	377.03	6,385.44
% of Total		71.44%	13.55%	2.80%	4.51%	0.12%	0.54%	-0.50%	0.75%	0.89%	5.90%	100.00%
TOTAL UNIFIED	74,763	357,131,113	65,186,039	9,409,873	23,162,207	2,298,083	3,378,205	54,443	4,822,598	2,872,523	12,950,130	481,265,214
Amount Per ADA		4,776.84	871.90	125.86	309.81	30.74	45.19	0.73	64.51	38.42	173.22	6,437.22
% of Total		74.21%	13.54%	1.96%	4.81%	0.48%	0.70%	0.01%	1.00%	0.60%	2.69%	100.00%

SOURCE: Annual Program Cost Data Report (J-380)
ADA From Table 1 (Excluding Adult ADA)

**Comparison of Program Cost Per ADA
General Fund Data By District Type**



SOURCE: Table 10

TABLE 11
DISTRICT STANDINGS - EXPENDITURES PER ADA BY PROGRAM
FISCAL YEAR 2000-01
ELEMENTARY SCHOOL DISTRICTS

GENERAL EDUCATION	AMOUNT PER ADA	SPECIAL EDUCATION	AMOUNT PER ADA	FEDERAL PROJECTS	AMOUNT PER ADA	STATE PROJECTS	AMOUNT PER ADA	LOCAL PROJECTS	AMOUNT PER ADA	BOARD AND SUPT.	AMOUNT PER ADA
OCEAN VIEW	4,997.81	PLEASANT VALLEY	900.95	SANTA PAULA	426.75	OCEAN VIEW	474.73	OCEAN VIEW	4.56	OCEAN VIEW	112.68
SANTA PAULA	4,936.52	OXNARD	877.01	OXNARD	410.67	OXNARD	358.13	<i>Average per ADA</i>	0.36	RIO	110.86
OXNARD	4,900.63	SANTA PAULA	855.52	<i>Average per ADA</i>	345.64	<i>Average per ADA</i>	344.51	PLEASANT VALLEY	0.04	SANTA PAULA	95.20
<i>Average per ADA</i>	4,785.65	<i>Average per ADA</i>	843.74	OCEAN VIEW	317.11	PLEASANT VALLEY	340.81	OXNARD	0.00	<i>Average per ADA</i>	71.39
RIO	4,517.51	OCEAN VIEW	735.56	PLEASANT VALLEY	230.47	SANTA PAULA	296.65	RIO	0.00	OXNARD	59.52
PLEASANT VALLEY	4,501.67	RIO	641.19	RIO	212.57	RIO	244.38	SANTA PAULA	0.00	PLEASANT VALLEY	48.81

SUPPORT TO OTHER FUNDS	AMOUNT PER ADA	AUXILIARY PROGRAMS	AMOUNT PER ADA	FACILITIES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY PROGRAM	AMOUNT PER ADA
OCEAN VIEW	6.30	PLEASANT VALLEY	149.79	RIO	238.85	OCEAN VIEW	277.29	OCEAN VIEW	6,966.77
PLEASANT VALLEY	0.00	<i>Average per ADA</i>	61.16	<i>Average per ADA</i>	44.93	SANTA PAULA	184.65	SANTA PAULA	6,843.03
RIO	0.00	OCEAN VIEW	40.73	OXNARD	36.18	RIO	163.76	OXNARD	6,764.69
SANTA PAULA	(5.66)	RIO	37.97	SANTA PAULA	23.21	<i>Average per ADA</i>	137.92	<i>Average per ADA</i>	6,628.46
<i>Average per ADA</i>	(6.84)	OXNARD	37.26	OCEAN VIEW	0.00	PLEASANT VALLEY	136.05	PLEASANT VALLEY	6,308.59
OXNARD	(13.81)	SANTA PAULA	30.19	PLEASANT VALLEY	0.00	OXNARD	99.10	RIO	6,167.09

TABLE 11
DISTRICT STANDINGS - EXPENDITURES PER ADA BY PROGRAM
FISCAL YEAR 2000-01
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

GENERAL EDUCATION	AMOUNT PER ADA	SPECIAL EDUCATION	AMOUNT PER ADA	FEDERAL PROJECTS	AMOUNT PER ADA	STATE PROJECTS	AMOUNT PER ADA	LOCAL PROJECTS	AMOUNT PER ADA	BOARD AND SUPT.	AMOUNT PER ADA
OXNARD HIGH	5,051.14	OXNARD HIGH	1,097.33	SANTA PAULA HIGH	486.92	OXNARD HIGH	474.55	SANTA PAULA HIGH	65.52	SANTA PAULA HIGH	204.21
<i>Average per ADA</i>	5,021.22	<i>Average per ADA</i>	1,062.16	<i>Average per ADA</i>	151.52	<i>Average per ADA</i>	467.74	<i>Average per ADA</i>	7.94	<i>Average per ADA</i>	59.78
SANTA PAULA HIGH	4,759.43	SANTA PAULA HIGH	754.41	OXNARD HIGH	113.19	SANTA PAULA HIGH	408.11	OXNARD HIGH	1.36	OXNARD HIGH	43.28
OAK PARK UNIFIED	5,502.61	SIMI VALLEY UNIFIED	1,037.76	FILLMORE UNIFIED	290.69	FILLMORE UNIFIED	537.02	SIMI VALLEY UNIFIED	62.93	OAK PARK UNIFIED	119.82
OJAI UNIFIED	5,195.96	CONEJO UNIFIED	895.93	MOORPARK UNIFIED	286.51	CONEJO UNIFIED	374.87	OJAI UNIFIED	45.41	OJAI UNIFIED	99.83
MOORPARK UNIFIED	5,046.01	<i>Average per ADA</i>	871.90	VENTURA UNIFIED	178.82	<i>Average per ADA</i>	309.81	CONEJO UNIFIED	32.55	FILLMORE UNIFIED	99.76
FILLMORE UNIFIED	4,949.79	VENTURA UNIFIED	865.44	OJAI UNIFIED	164.68	VENTURA UNIFIED	288.30	<i>Average per ADA</i>	30.74	MOORPARK UNIFIED	65.85
CONEJO UNIFIED	4,833.30	OJAI UNIFIED	826.02	<i>Average per ADA</i>	125.86	SIMI VALLEY UNIFIED	279.13	FILLMORE UNIFIED	19.90	<i>Average per ADA</i>	45.19
<i>Average per ADA</i>	4,776.84	FILLMORE UNIFIED	729.85	SIMI VALLEY UNIFIED	67.62	OAK PARK UNIFIED	266.25	VENTURA UNIFIED	8.02	VENTURA UNIFIED	34.16
SIMI VALLEY UNIFIED	4,565.50	MOORPARK UNIFIED	613.50	CONEJO UNIFIED	63.66	MOORPARK UNIFIED	232.42	MOORPARK UNIFIED	0.00	SIMI VALLEY UNIFIED	33.88
VENTURA UNIFIED	4,561.87	OAK PARK UNIFIED	533.89	OAK PARK UNIFIED	20.34	OJAI UNIFIED	195.82	OAK PARK UNIFIED	0.00	CONEJO UNIFIED	25.58
SUPPORT TO OTHER FUNDS	AMOUNT PER ADA	AUXILIARY PROGRAMS	AMOUNT PER ADA	FACILITIES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY PROGRAM	AMOUNT PER ADA		
SANTA PAULA HIGH	1.52	SANTA PAULA HIGH	212.40	SANTA PAULA HIGH	27.61	SANTA PAULA HIGH	473.43	SANTA PAULA HIGH	7,393.56		
<i>Average per ADA</i>	(28.86)	<i>Average per ADA</i>	181.57	<i>Average per ADA</i>	14.46	<i>Average per ADA</i>	129.69	<i>Average per ADA</i>	7,067.22		
OXNARD HIGH	(32.33)	OXNARD HIGH	178.05	OXNARD HIGH	12.96	OXNARD HIGH	90.41	OXNARD HIGH	7,029.94		
SIMI VALLEY UNIFIED	20.55	OJAI UNIFIED	149.55	OJAI UNIFIED	75.78	VENTURA UNIFIED	377.03	OJAI UNIFIED	6,946.50		
MOORPARK UNIFIED	20.08	SIMI VALLEY UNIFIED	117.61	VENTURA UNIFIED	56.62	FILLMORE UNIFIED	196.28	FILLMORE UNIFIED	6,863.73		
OAK PARK UNIFIED	17.25	<i>Average per ADA</i>	64.51	CONEJO UNIFIED	51.69	OJAI UNIFIED	189.13	OAK PARK UNIFIED	6,631.32		
FILLMORE UNIFIED	6.67	OAK PARK UNIFIED	48.17	<i>Average per ADA</i>	38.42	<i>Average per ADA</i>	173.22	MOORPARK UNIFIED	6,452.42		
OJAI UNIFIED	4.32	VENTURA UNIFIED	47.88	SIMI VALLEY UNIFIED	27.57	MOORPARK UNIFIED	172.56	CONEJO UNIFIED	6,442.51		
<i>Average per ADA</i>	0.73	CONEJO UNIFIED	37.87	MOORPARK UNIFIED	7.73	CONEJO UNIFIED	130.45	<i>Average per ADA</i>	6,437.22		
CONEJO UNIFIED	(3.39)	FILLMORE UNIFIED	33.77	OAK PARK UNIFIED	0.00	OAK PARK UNIFIED	122.99	VENTURA UNIFIED	6,385.44		
VENTURA UNIFIED	(32.70)	MOORPARK UNIFIED	7.76	FILLMORE UNIFIED	0.00	SIMI VALLEY UNIFIED	51.71	SIMI VALLEY UNIFIED	6,264.26		

**TABLE 12
GENERAL FUND PROGRAM COST DATA - SUPPORT SERVICE
PROGRAMS
FISCAL YEAR 2000-01
ELEMENTARY SCHOOL DISTRICTS**

NOTE: SUPPORT SERVICE COSTS ARE INCLUDED IN THE TOTAL PROGRAM COSTS REPORTED ON TABLE 10

DISTRICT	2000-01 ADA	INSTRUCT ADMIN	INSTRUCT MEDIA	SCHOOL ADMIN	PUPIL SERVICES	SPECIAL PROJECTS ADMIN	OTHER ADMIN	CENTRALIZED DATA PROCESSING	PLANT MAINTENANCE & OPERATIONS	PUPIL TRANSPORT	TOTAL SUPPORT SERVICES
* BRIGGS											
Amount Per ADA											
% of Total											
* HUENEME											
Amount Per ADA											
% of Total											
* MESA											
Amount Per ADA											
% of Total											
MUPU	116	0	3,068	51,588	400	0	79,176	85	63,142	0	197,459
Amount Per ADA		0.00	26.45	444.72	3.45	0.00	682.55	0.73	544.33	0.00	1,702.23
% of Total		0.00%	1.55%	26.13%	0.20%	0.00%	40.10%	0.04%	31.98%	0.00%	100.00%
OCEAN VIEW	2,436	292,739	212,991	949,208	207,754	146,733	984,829	29,928	1,650,440	643,618	5,118,240
Amount Per ADA		120.17	87.43	389.66	85.28	60.24	404.28	12.29	677.52	264.21	2,101.08
% of Total		5.72%	4.16%	18.55%	4.06%	2.87%	19.24%	0.58%	32.25%	12.57%	100.00%
OXNARD	15,324	937,683	497,293	9,428,403	2,195,248	804,203	4,563,692	433,885	9,081,532	2,495,391	30,437,330
Amount Per ADA		61.19	32.45	615.27	143.26	52.48	297.81	28.31	592.63	162.84	1,986.24
% of Total		3.08%	1.63%	30.98%	7.21%	2.64%	14.99%	1.43%	29.84%	8.20%	100.00%
PLEASANT VALLEY	6,867	297,222	563,751	2,904,010	1,387,413	621,338	2,861,192	78,871	3,712,560	615,193	13,041,550
Amount Per ADA		43.28	82.10	422.89	202.04	90.48	416.66	11.49	540.64	89.59	1,899.17
% of Total		2.28%	4.32%	22.27%	10.64%	4.76%	21.94%	0.60%	28.47%	4.72%	100.00%
RIO	3,257	151,435	33,467	1,325,580	507,106	101,104	1,021,951	98,440	1,648,267	385,497	5,272,847
Amount Per ADA		46.50	10.28	406.99	155.70	31.04	313.77	30.22	506.07	118.36	1,618.93
% of Total		2.87%	0.63%	25.14%	9.62%	1.92%	19.38%	1.87%	31.26%	7.31%	100.00%
* SANTA CLARA											
Amount Per ADA											
% of Total											
SANTA PAULA	3,931	410,403	211,093	1,809,439	1,394,712	407,154	1,215,193	42,434	2,346,239	146,145	7,982,812
Amount Per ADA		104.40	53.70	460.30	354.80	103.58	309.13	10.79	596.86	37.18	2,030.74
% of Total		5.14%	2.65%	22.67%	17.47%	5.10%	15.22%	0.53%	29.39%	1.83%	100.00%
* SOMIS											
Amount Per ADA											
% of Total											
TOTAL ELEMENTARY	31,931	2,089,482	1,521,663	16,468,228	5,692,633	2,080,532	10,726,033	683,643	18,502,180	4,285,844	62,050,238
Amount Per ADA		65.44	47.65	515.74	178.28	65.16	335.91	21.41	579.44	134.22	1,943.25
% of Total		3.37%	2.45%	26.54%	9.17%	3.35%	17.29%	1.10%	29.82%	6.91%	100.00%

* J-380 Not Required, Reporting in SACS.

SOURCE: Annual Program Cost Data Report (J-380), Column 3
ADA From Table 1 (Excluding Adult ADA)

**TABLE 12
GENERAL FUND PROGRAM COST DATA - SUPPORT SERVICE PROGRAMS
FISCAL YEAR 2000-01
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

NOTE: SUPPORT SERVICE COSTS ARE INCLUDED IN THE TOTAL PROGRAM COSTS REPORTED ON TABLE 10

DISTRICT	2000-01 ADA	INSTRUCT ADMIN	INSTRUCT MEDIA	SCHOOL ADMIN	PUPIL SERVICES	SPECIAL PROJECTS ADMIN	OTHER ADMIN	CENTRALIZED DATA PROCESSING	PLANT MAINTENANCE & OPERATIONS	PUPIL TRANSPORT	TOTAL SUPPORT SERVICES
OXNARD UNION	12,898	1,674,847	1,558,820	6,505,143	4,721,533	1,997,594	2,869,607	772,282	7,976,583	1,199,743	29,276,152
Amount Per ADA		129.85	120.86	504.35	366.07	154.88	222.48	59.88	618.44	93.02	2,269.83
% of Total		5.72%	5.32%	22.22%	16.13%	6.82%	9.80%	2.64%	27.25%	4.10%	100.00%
SANTA PAULA UNION	1,474	75,890	204,420	900,146	836,652	331,667	218,718	16,179	856,114	156,181	3,595,967
Amount Per ADA		51.49	138.68	610.68	567.61	225.01	148.38	10.98	580.81	105.96	2,439.60
% of Total		2.11%	5.69%	25.03%	23.27%	9.22%	6.08%	0.45%	23.81%	4.34%	100.00%
TOTAL HIGH SCHOOL	14,372	1,750,737	1,763,240	7,405,289	5,558,185	2,329,261	3,088,325	788,461	8,832,697	1,355,924	32,872,119
Amount Per ADA		121.82	122.69	515.26	386.74	162.07	214.88	54.86	614.58	94.34	2,287.24
% of Total		5.33%	5.36%	22.53%	16.91%	7.09%	9.39%	2.40%	26.87%	4.12%	100.00%
CONEJO VALLEY	20,215	1,935,839	1,093,648	10,275,933	3,774,993	118,284	4,252,724	1,349,767	12,976,676	1,972,869	37,750,733
Amount Per ADA		95.76	54.10	508.33	186.74	5.85	210.37	66.77	641.93	97.59	1,867.44
% of Total		5.13%	2.90%	27.22%	10.00%	0.31%	11.26%	3.58%	34.37%	5.23%	100.00%
FILLMORE	3,541	753,206	360,570	1,587,071	888,293	99,968	892,212	48,949	2,737,958	412,923	7,781,150
Amount Per ADA		212.71	101.83	448.20	250.86	28.23	251.97	13.82	773.22	116.61	2,197.45
% of Total		9.68%	4.63%	20.39%	11.42%	1.28%	11.47%	0.63%	35.19%	5.31%	100.00%
MOORPARK	7,363	440,030	453,744	3,878,060	1,717,703	156,213	1,818,177	355,510	5,025,489	1,066,442	14,911,368
Amount Per ADA		59.76	61.62	526.70	233.29	21.22	246.93	48.28	682.53	144.84	2,025.17
% of Total		2.95%	3.04%	26.01%	11.52%	1.05%	12.19%	2.39%	33.70%	7.15%	100.00%
OAK PARK	3,352	188,337	120,404	1,548,476	1,198,671	44,627	982,614	333,904	1,884,896	0	6,301,929
Amount Per ADA		56.19	35.92	461.96	357.60	13.31	293.14	99.61	562.32	0.00	1,880.05
% of Total		2.99%	1.91%	24.57%	19.02%	0.71%	15.59%	5.30%	29.91%	0.00%	100.00%
OJAI	3,817	372,061	152,645	2,061,782	889,877	49,646	1,459,590	17,062	2,865,526	788,107	8,656,296
Amount Per ADA		97.47	39.99	540.16	233.14	13.01	382.39	4.47	750.73	206.47	2,267.83
% of Total		4.30%	1.76%	23.82%	10.28%	0.57%	16.86%	0.20%	33.11%	9.10%	100.00%
SIMI VALLEY	20,100	2,023,013	638,887	8,953,404	3,887,217	521,078	4,502,864	1,466,726	14,355,761	2,019,351	38,368,301
Amount Per ADA		100.65	31.79	445.44	193.39	25.92	224.02	72.97	714.22	100.47	1,908.87
% of Total		5.27%	1.66%	23.34%	10.13%	1.36%	11.74%	3.82%	37.42%	5.26%	100.00%
VENTURA	16,375	122,437	950,263	7,999,028	4,724,916	711,876	5,181,945	321,922	10,247,713	2,185,529	32,445,629
Amount Per ADA		7.48	58.03	488.49	288.54	43.47	316.45	19.66	625.81	133.47	1,981.40
% of Total		0.38%	2.93%	24.65%	14.56%	2.20%	15.97%	0.99%	31.58%	6.74%	100.00%
TOTAL UNIFIED	74,763	5,834,923	3,770,161	36,303,754	17,081,670	1,701,692	19,090,126	3,893,840	50,094,019	8,445,221	146,215,406
Amount Per ADA		78.05	50.43	485.58	228.48	22.76	255.34	52.08	670.04	112.96	1,955.72
% of Total		3.99%	2.58%	24.83%	11.68%	1.16%	13.06%	2.66%	34.26%	5.78%	100.00%

SOURCE: Annual Program Cost Data Report (J-380), Column 3
ADA From Table 1 (Excluding Adult ADA)

TABLE 13
DISTRICT STANDINGS - SUPPORT SERVICE PROGRAM COST PER ADA
FISCAL YEAR 2000-01
ELEMENTARY SCHOOL DISTRICTS

INSTRUCTIONAL ADMINISTRATION	AMOUNT PER ADA	INSTRUCTIONAL MEDIA	AMOUNT PER ADA	SCHOOL ADMINISTRATION	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	SPECIAL PROJECTS ADMINISTRATION	AMOUNT PER ADA
OCEAN VIEW	120.17	OCEAN VIEW	87.43	OXNARD	615.27	SANTA PAULA	354.80	SANTA PAULA	103.58
SANTA PAULA	104.40	PLEASANT VALLEY	82.10	<i>Average per ADA</i>	515.74	PLEASANT VALLEY	202.04	PLEASANT VALLEY	90.48
<i>Average per ADA</i>	65.44	SANTA PAULA	53.70	SANTA PAULA	460.30	<i>Average per ADA</i>	178.28	<i>Average per ADA</i>	65.16
OXNARD	61.19	<i>Average per ADA</i>	47.65	PLEASANT VALLEY	422.89	RIO	155.70	OCEAN VIEW	60.24
RIO	46.50	OXNARD	32.45	RIO	406.99	OXNARD	143.26	OXNARD	52.48
PLEASANT VALLEY	43.28	RIO	10.28	OCEAN VIEW	389.66	OCEAN VIEW	85.28	RIO	31.04
OTHER ADMINISTRATION	AMOUNT PER ADA	CENTRALIZED DATA PROCESSING	AMOUNT PER ADA	PLANT MAINTENANCE AND OPERATIONS	AMOUNT PER ADA	PUPIL TRANSPORTATION	AMOUNT PER ADA	TOTAL SUPPORT SERVICES	AMOUNT PER ADA
PLEASANT VALLEY	416.66	RIO	30.22	OCEAN VIEW	677.52	OCEAN VIEW	264.21	OCEAN VIEW	2,101.08
OCEAN VIEW	404.28	OXNARD	28.31	SANTA PAULA	596.86	OXNARD	162.84	SANTA PAULA	2,030.74
<i>Average per ADA</i>	335.91	<i>Average per ADA</i>	21.41	OXNARD	592.63	<i>Average per ADA</i>	134.22	OXNARD	1,986.24
RIO	313.77	OCEAN VIEW	12.29	<i>Average per ADA</i>	579.44	RIO	118.36	<i>Average per ADA</i>	1,943.25
SANTA PAULA	309.13	PLEASANT VALLEY	11.49	PLEASANT VALLEY	540.64	PLEASANT VALLEY	89.59	PLEASANT VALLEY	1,899.17
OXNARD	297.81	SANTA PAULA	10.79	RIO	506.07	SANTA PAULA	37.18	RIO	1,618.93

TABLE 13
DISTRICT STANDINGS - SUPPORT SERVICE PROGRAM COST PER ADA
FISCAL YEAR 2000-01
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

INSTRUCTIONAL ADMINISTRATION	AMOUNT PER ADA	INSTRUCTIONAL MEDIA	AMOUNT PER ADA	SCHOOL ADMINISTRATION	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	SPECIAL PROJECTS ADMINISTRATION	AMOUNT PER ADA
OXNARD HIGH	129.85	SANTA PAULA HIGH	138.68	SANTA PAULA HIGH	610.68	SANTA PAULA HIGH	567.61	SANTA PAULA HIGH	225.01
<i>Average per ADA</i>	121.82	<i>Average per ADA</i>	122.69	<i>Average per ADA</i>	515.26	<i>Average per ADA</i>	386.74	<i>Average per ADA</i>	162.07
SANTA PAULA HIGH	51.49	OXNARD HIGH	120.86	OXNARD HIGH	504.35	OXNARD HIGH	366.07	OXNARD HIGH	154.88
FILLMORE UNIFIED	212.71	FILLMORE UNIFIED	101.83	OJAI UNIFIED	540.16	OAK PARK UNIFIED	357.60	VENTURA UNIFIED	43.47
SIMI VALLEY UNIFIED	100.65	MOORPARK UNIFIED	61.62	MOORPARK UNIFIED	526.70	VENTURA UNIFIED	288.54	FILLMORE UNIFIED	28.23
OJAI UNIFIED	97.47	VENTURA UNIFIED	58.03	CONEJO UNIFIED	508.33	FILLMORE UNIFIED	250.86	SIMI VALLEY UNIFIED	25.92
CONEJO UNIFIED	95.76	CONEJO UNIFIED	54.10	VENTURA UNIFIED	488.49	MOORPARK UNIFIED	233.29	<i>Average per ADA</i>	22.76
<i>Average per ADA</i>	78.05	<i>Average per ADA</i>	50.43	<i>Average per ADA</i>	485.58	OJAI UNIFIED	233.14	MOORPARK UNIFIED	21.22
MOORPARK UNIFIED	59.76	OJAI UNIFIED	39.99	OAK PARK UNIFIED	461.96	<i>Average per ADA</i>	228.48	OAK PARK UNIFIED	13.31
OAK PARK UNIFIED	56.19	OAK PARK UNIFIED	35.92	FILLMORE UNIFIED	448.20	SIMI VALLEY UNIFIED	193.39	OJAI UNIFIED	13.01
VENTURA UNIFIED	7.48	SIMI VALLEY UNIFIED	31.79	SIMI VALLEY UNIFIED	445.44	CONEJO UNIFIED	186.74	CONEJO UNIFIED	5.85
OTHER ADMINISTRATION	AMOUNT PER ADA	CENTRALIZED DATA PROCESSING	AMOUNT PER ADA	PLANT MAINTENANCE AND OPERATIONS	AMOUNT PER ADA	PUPIL TRANSPORTATION	AMOUNT PER ADA	TOTAL SUPPORT SERVICES	AMOUNT PER ADA
OXNARD HIGH	222.48	OXNARD HIGH	59.88	OXNARD HIGH	618.44	SANTA PAULA HIGH	105.96	SANTA PAULA HIGH	2,439.60
<i>Average per ADA</i>	214.88	<i>Average per ADA</i>	54.86	<i>Average per ADA</i>	614.58	<i>Average per ADA</i>	94.34	<i>Average per ADA</i>	2,287.24
SANTA PAULA HIGH	148.38	SANTA PAULA HIGH	10.98	SANTA PAULA HIGH	580.81	OXNARD HIGH	93.02	OXNARD HIGH	2,269.83
OJAI UNIFIED	382.39	OAK PARK UNIFIED	99.61	FILLMORE UNIFIED	773.22	OJAI UNIFIED	206.47	OJAI UNIFIED	2,267.83
VENTURA UNIFIED	316.45	SIMI VALLEY UNIFIED	72.97	OJAI UNIFIED	750.73	MOORPARK UNIFIED	144.84	FILLMORE UNIFIED	2,197.45
OAK PARK UNIFIED	293.14	CONEJO UNIFIED	66.77	SIMI VALLEY UNIFIED	714.22	VENTURA UNIFIED	133.47	MOORPARK UNIFIED	2,025.17
<i>Average per ADA</i>	255.34	<i>Average per ADA</i>	52.08	MOORPARK UNIFIED	682.53	FILLMORE UNIFIED	116.61	VENTURA UNIFIED	1,981.40
FILLMORE UNIFIED	251.97	MOORPARK UNIFIED	48.28	<i>Average per ADA</i>	670.04	<i>Average per ADA</i>	112.96	<i>Average per ADA</i>	1,955.72
MOORPARK UNIFIED	246.93	VENTURA UNIFIED	19.66	CONEJO UNIFIED	641.93	SIMI VALLEY UNIFIED	100.47	SIMI VALLEY UNIFIED	1,908.87
SIMI VALLEY UNIFIED	224.02	FILLMORE UNIFIED	13.82	VENTURA UNIFIED	625.81	CONEJO UNIFIED	97.59	OAK PARK UNIFIED	1,880.05
CONEJO UNIFIED	210.37	OJAI UNIFIED	4.47	OAK PARK UNIFIED	562.32	OAK PARK UNIFIED	0.00	CONEJO UNIFIED	1,867.44

TABLE 14
PUPIL HOME-TO-SCHOOL TRANSPORTATION EXPENSES
FISCAL YEAR 2000-01

DISTRICT	NO. OF BUSES	NUMBER OF PUPILS TRANSPORTED	TOTAL HOME-TO-SCHOOL MILES TRAVELED	----- Includes Bus Replacement Costs -----			----- Excludes Bus Replacement Costs -----		
				TOTAL HOME-TO-SCHOOL EXPENSE	TOTAL COST PER PUPIL TRANSPORTED	COST PER MILE	TOTAL HOME-TO-SCHOOL EXPENSE	TOTAL COST PER PUPIL TRANSPORTED	COST PER MILE
ELEMENTARY									
BRIGGS	3	257	18,659	67,568	262.91	3.62	67,568	262.91	3.62
HUENEME	13	396	63,835	469,684	1,186.07	7.36	431,637	1,089.99	6.76
MESA	5	221	33,762	150,209	679.68	4.45	129,598	586.42	3.84
MUPU	0	0	0	0	0.00	0.00	0	0.00	0.00
OCEAN VIEW	13	1,390	150,450	710,857	511.41	4.72	613,056	441.05	4.07
OXNARD	39	1,878	415,160	2,617,879	1,393.97	6.31	2,617,879	1,393.97	6.31
PLEASANT VALLEY	9	518	106,679	665,107	1,283.99	6.23	655,107	1,264.69	6.14
RIO	7	835	63,183	394,237	472.14	6.24	394,237	472.14	6.24
SANTA CLARA	0	0	0	0	0.00	0.00	0	0.00	0.00
SANTA PAULA	2	399	28,941	105,604	264.67	3.65	105,604	264.67	3.65
SOMIS UNION	3	129	34,020	74,817	579.98	2.20	74,817	579.98	2.20
ELEMENTARY TOTAL	94.00	6,023.00	914,689.00	5,255,962.00	872.65	5.75	5,089,503.00	845.01	5.56
HIGH SCHOOL									
OXNARD UNION	23	1,657	193,771	1,229,987	742.30	6.35	1,016,314	613.35	5.24
SANTA PAULA UNION	2	124	18,777	45,956	370.61	2.45	45,956	370.61	2.45
HIGH SCHOOL TOTAL	25.00	1,781.00	212,548.00	1,275,943.00	716.42	6.00	1,062,270.00	596.45	5.00
UNIFIED									
CONEJO VALLEY	29	1,542	437,545	1,627,199	1,055.25	3.72	1,627,199	1,055.25	3.72
FILLMORE	14	755	97,516	464,387	615.08	4.76	464,387	615.08	4.76
MOORPARK	18	2,544	191,357	979,619	385.07	5.12	979,619	385.07	5.12
OAK PARK	0	0	0	0	0.00	0.00	0	0.00	0.00
OJAI	17	1,102	126,417	697,453	632.90	5.52	674,276	611.87	5.33
SIMI VALLEY	40	1,118	419,465	2,045,863	1,829.93	4.88	1,973,836	1,765.51	4.71
VENTURA	59	3,693	622,350	2,152,112	582.75	3.46	2,152,112	582.75	3.46
UNIFIED TOTAL	177.00	10,754.00	1,894,650.00	7,966,633.00	740.81	4.20	7,871,429.00	731.95	4.15
COUNTYWIDE TOTAL	296.00	18,558.00	3,021,887.00	14,498,538.00	781.26	4.80	14,023,202.00	755.64	4.64

SOURCE: Form J-141 or TRAN, Annual Report of Pupil Transportation Expense
Note: This report contains data for Home to School Transportation for Regular and Special Ed. Pupils (Excluding "Other Miles")

TABLE 15
TOTAL ASSESSED VALUATION
FISCAL YEAR 2000-01

DISTRICT	SECURED PROPERTY	UNSECURED PROPERTY	TOTAL ASSESSED VALUATION
ELEMENTARY			
BRIGGS	218,815,370	4,384,511	223,199,881
HUENEME	1,643,589,376	358,890,817	2,002,480,193
MESA	490,502,242	9,246,947	499,749,189
MUPU	43,772,939	1,584,853	45,357,792
OCEAN VIEW	735,211,168	49,520,082	784,731,250
OXNARD	4,595,519,943	330,284,809	4,925,804,752
PLEASANT VALLEY	6,005,938,080	460,970,375	6,466,908,455
RIO	2,029,839,454	108,487,028	2,138,326,482
SANTA CLARA	44,253,018	1,405,660	45,658,678
SANTA PAULA	871,540,689	57,857,158	929,397,847
SOMIS	454,867,005	11,859,459	466,726,464
HIGH SCHOOL			
OXNARD UNION	15,955,467,268	1,329,259,517	17,284,726,785
SANTA PAULA UNION	1,178,382,016	65,232,182	1,243,614,198
UNIFIED			
CONEJO VALLEY	13,748,119,115	457,800,228	14,205,919,343
FILLMORE	822,358,174	44,241,297	866,599,471
MOORPARK	2,586,706,733	105,954,512	2,692,661,245
OAK PARK	1,476,715,274	81,758,409	1,558,473,683
OJAI	1,641,452,486	32,834,119	1,674,286,605
SIMI VALLEY	7,921,209,766	326,743,490	8,247,953,256
VENTURA	7,359,563,345	474,783,293	7,834,346,638
COLLEGE	53,064,290,739	2,918,916,247	55,983,206,986
COUNTY SERVICE	53,078,474,524	2,925,830,628	56,004,305,152

SOURCE: County Auditor's District Recap Valuations (Gross Taxable Value)

**TABLE 16
BOND DEBT AND RELATED DATA
FISCAL YEAR 2000-01**

BONDED INDEBTEDNESS									
DISTRICT	OUTSTANDING DEBT AT JULY 1, 2000	ISSUED IN 2000/01	REDEEMED IN 2000/01	OUTSTANDING DEBT AT JUNE 30, 2001	PRINCIPAL	INTEREST	TOTAL DEBT SERVICE	SECURED TAX RATE 2000/01(1)	UNSECURED TAX RATE 2000/01(1)
ELEMENTARY:									
BRIGGS	1,250,000	1,250,000	20,000	2,480,000	20,000	70,220	90,220	0.0775	0.0000
HUENEME	4,696,167	3,385,000	80,000	8,001,167	80,000	168,950	248,950	0.0267	0.0144
OCEAN VIEW	3,920,000		60,000	3,860,000	60,000	207,397	267,397	0.0282	0.0353
OXNARD	51,475,672	11,800,000	2,490,000	60,785,672	2,490,000	3,056,813	5,546,813	0.0894	0.1040
PLEASANT VALLEY	36,125,000	12,600,000	485,000	48,240,000	485,000	1,849,471	2,334,471	0.0500	0.0268
RIO	19,765,000		230,000	19,535,000	230,000	1,041,549	1,271,549	0.0558	0.0995
SANTA PAULA	3,000,000			3,000,000		111,302	111,302	0.0309	0.0000
HIGH SCHOOL:									
OXNARD UNION	56,694,913	31,705,000	33,705,000	54,694,913	745,000	3,402,875	4,147,875	0.0271	0.0203
SANTA PAULA UNION	4,875,000		145,000	4,730,000	145,000	263,577	408,577	0.0304	0.0330
UNIFIED:									
CONEJO	30,000,000	52,795,115	20,755,000	62,040,115	1,470,000	1,190,996	2,660,996	0.0301	0.0301
FILLMORE	14,859,948		425,000	14,434,948	425,000	563,020	988,020	0.1299	0.1374
OAK PARK	23,990,000	14,664,943	10,135,000	28,519,943	1,950,000	1,313,794	3,263,794	0.1800	0.2058
OJAI	6,580,000	2,250,000	105,000	8,725,000	105,000	323,450	428,450	0.0220	0.0348
SIMI VALLEY	28,701,757		1,395,000	27,306,757	1,395,000	1,469,093	2,864,093	0.0302	0.0349
VENTURA	42,110,000		415,000	41,695,000	415,000	2,088,861	2,503,861	0.0299	0.0388

STATE SCHOOL BUILDING LOAN REPAYMENT

DISTRICT	TOTAL DEBT SERVICE	SECURED TAX RATE 2000/01(1)	UNSECURED TAX RATE 2000/01(1)
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No Activity for Fiscal Year 2000-01

(1) Tax rates listed are per \$100 of assessed valuation

**TABLE 17
BASE REVENUE LIMITS
FISCAL YEAR 2000-01**

DISTRICT	1999-00 BASE REVENUE LIMIT	2000-01 INFLATION ADJUSTMENT	2000-01 BASE REVENUE LIMIT	2000-01 REVENUE LIMIT ADA	TOTAL BASE REVENUE LIMIT	ALL OTHER ADJUSTMENTS	TOTAL ADJ REVENUE LIMIT	LESS LOCAL PROPERTY TAXES	NET STATE AID
ELEMENTARY:									
BRIGGS	4,130.99	132.00	4,262.99	440.00	1,875,716	(2,446)	1,873,270	683,320	1,189,950
HUENEME	4,121.35	132.00	4,253.35	8,275.61	35,199,066	(159,251)	35,039,815	8,807,202	26,232,613
MESA	4,079.87	132.00	4,211.87	531.41	2,238,230	(1,343)	2,236,887	1,349,683	887,204
MUPU	4,175.17	132.00	4,307.17	116.09	500,019	(4,653)	495,366	173,028	322,338
OCEAN VIEW	4,098.28	132.00	4,230.28	2,427.87	10,270,570	1,219	10,271,789	3,415,203	6,856,586
OXNARD	4,102.87	132.00	4,234.87	15,332.12	64,929,535	(91,893)	64,837,642	19,492,047	45,345,595
PLEASANT VALLEY	4,115.15	132.00	4,247.15	7,012.43	29,782,842	(399,353)	29,383,489	14,746,087	14,637,402
RIO	4,121.57	132.00	4,253.57	3,246.08	13,807,429	(18,234)	13,789,195	5,820,574	7,968,621
SANTA CLARA (1)	5,098.53	132.00	5,230.53	32.58	170,411	30,287	200,698	95,463	105,235
SANTA PAULA	4,148.00	132.00	4,280.00	3,897.89	16,682,969	(297,664)	16,385,305	4,257,040	12,128,265
SOMIS	4,079.84	132.00	4,211.84	494.00	2,080,649	(34,201)	2,046,448	1,087,938	958,510
HIGH SCHOOL:									
OXNARD UNION	5,031.34	159.00	5,190.34	13,051.32	67,740,788	621,667	68,362,455	29,606,470	38,755,985
SANTA PAULA UNION	5,073.36	159.00	5,232.36	1,510.55	7,903,741	(78,936)	7,824,805	2,606,560	5,218,245
UNIFIED:									
CONEJO VALLEY	4,319.20	138.00	4,457.20	20,261.17	90,308,087	(405,314)	89,902,773	54,419,838	35,482,935
FILLMORE	4,279.24	138.00	4,417.24	3,548.45	15,674,355	(46,696)	15,627,659	4,505,310	11,122,349
MOORPARK	4,248.44	138.00	4,386.44	7,383.22	32,386,052	(423,136)	31,962,916	12,473,736	19,489,180
OAK PARK	4,306.86	138.00	4,444.86	3,351.97	14,899,037	252,266	15,151,303	8,211,996	6,939,307
OJAI	4,306.43	138.00	4,444.43	3,854.92	17,132,922	(203,844)	16,929,078	7,748,625	9,180,453
SIMI VALLEY	4,289.34	138.00	4,427.34	20,181.35	89,349,698	(846,960)	88,502,738	34,878,529	53,624,209
VENTURA	4,307.22	138.00	4,445.22	16,523.99	73,452,771	156,275	73,609,046	36,003,617	37,605,429

(1) Santa Clara Elementary receives revenue from the necessary small school formula

ALL OTHER ADJUSTMENTS INCLUDE: PERS Reduction, Meals for Needy, Summer School, Hourly Programs, Continuation High School, Apprentice Program, Unemployment, Coun Special Ed and Community Service Transfers

SOURCE: Annual Revenue Limit Form K-12(AN)

TABLE 18
REVENUE LIMITS FOR MANDATED ADULT EDUCATION
FISCAL YEAR 2000-01

DISTRICT	1999-00 BASE REVENUE LIMIT	2000-01 INFLATION & EQUALIZATION ADJUSTMENT	2000-01 BASE REVENUE LIMIT	TOTAL ADULT ADA SERVED	ADULT ADA FUNDING CAP	EXCESS ADA SERVED BUT NOT FUNDED	TOTAL MANDATED ADULT ENTITLEMENT
HIGH SCHOOL:							
OXNARD UNION	2,023.67	77.9600	2,101.63	1,660	1,731	0	3,488,706
SANTA PAULA UNION	2,086.58	45.6000	2,132.18	38	50	0	81,023
UNIFIED:							
CONEJO VALLEY	2,094.69	41.6200	2,136.31	1,087	995	92	2,125,628
FILLMORE (2)	2,023.67	77.9600	2,101.63	0	35	0	0
MOORPARK	2,023.67	77.9600	2,101.63	46	35	11	73,557
OAK PARK (2)	2,023.67	77.9600	2,101.63	0	0	0	0
OJAI	2,023.67	77.9600	2,101.63	33	35	0	69,354
SIMI VALLEY	2,023.67	77.9600	2,101.63	2,743	3,215	0	5,764,771
VENTURA (1)	2,126.51	26.0900	2,152.60	1,573	1,573	0	3,386,040

(1) Adult ADA Funding Cap Includes GAIN ADA

(2) Fillmore Unified and Oak Park Unified Did Not Operate Adult Education Programs in 2000-01

SOURCE: Annual Revenue Limit Form S (AN)

**TABLE 19
GENERAL FUND FINANCIAL DATA
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
FISCAL YEAR 2000-01**

SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE										
	2000-01 FTE	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND	OTHER FINANCING SOURCES (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE 7/1/00	ENDING BALANCE 6/30/01	COMPONENTS OF ENDING BALANCE	
									RESERVED AND DESIGNATED	UNDESIGNATED
Amount Per FTE	25,787	124,553,324	119,323,242	5,230.082	(4,466,786)	763,296	7,053,910	7,817,206	7,235,421	581,785
% of Expend.		4,830.13	4,627.31	202.82	(173.21)	29.60	273.55	303.15	280.59	22.56
		104.38%	100.00%	4.38%	-3.73%	0.64%	5.91%	6.55%	6.06%	0.49%

REVENUE DATA						
	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER SOURCES
Amount Per FTE	1,595,058	68,083,553	54,874,713	124,553,324	1,111,537	125,664,861
% of Ongoing Rev.	61.86	2,640.25	2,128.02	4,830.13	43.10	4,873.23
	1.28%	54.66%	44.06%	100.00%	0.89%	100.89%

EXPENDITURE DATA									
	ACADEMIC SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES AND OTH OPERATING	CAPITAL OUTLAY	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
Amount Per FTE	54,090,633	25,621,201	17,295,586	3,163,069	13,150,334	6,002,419	119,323,242	5,578,323	124,901,565
% of Ongoing Exp.	2,097.61	993.58	670.72	122.66	509.96	232.77	4,627.31	216.33	4,843.64
	45.33%	21.47%	14.49%	2.65%	11.02%	5.03%	100.00%	4.67%	104.67%

EXPENDITURES BY ACTIVITY
NOTE: UNAUDITED DATA IS USED IN THIS SECTION. EXPENDITURES BY ACTIVITY MIGHT NOT EQUAL EXPENDITURE DATA REPORTED ABOVE

	INSTRUCTIONAL				OTHER			
	INSTRUCTIONAL INSTRUCTION	INSTRUCTIONAL ADMIN	SUPPORT SERVICES	ADMISSIONS RECORDS	COUNSELING & GUIDANCE	STUDENT SERVICES	OPERATIONS AND MAINT	PLANNING AND POLICY
Amount Per FTE	54,766,920	6,667,020	2,749,587	1,618,272	5,218,154	9,085,915	8,710,274	4,102,093
% of Total Expend.	2,123.84	258.54	106.63	62.76	202.36	352.35	337.78	159.08
	43.85%	5.34%	2.20%	1.30%	4.18%	7.27%	6.97%	3.28%

	GENERAL SUPPORT SERVICES	COMMUNITY SERVICES	ANCILLARY SERVICES	AUXILIARY OPERATIONS	PROPERTY ACQUISITIONS	OTHER OUTGO	TOTAL EXPENDITURES
Amount Per FTE	21,237,760	534,571	4,120,231	330,834	181,611	5,578,323	124,901,565
% of Total Expend.	823.59	20.73	159.78	12.83	7.04	216.33	4,843.63
	17.00%	0.43%	3.30%	0.26%	0.15%	4.47%	100.00%

SOURCE: Annual Audit Report
FTE From Table 1
Activity Data From CCFS-311